

Program Appropriation and Obligation by Object of Expenditure

LGU: MUNICIPAL GOVERNMENT OF TRINIDAD, BOHOL

Office : OFFICE OF THE MLGOO

Object of Expenditures (1)	Revised Chart of Account	Past Year (Actual) 2017 (3)	Current Year (Estimates) 2018			Budget Year (Proposed) 2019 (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
MAINT. & OTHER OPERATING EXPENSES						
Training Expenses (Katarungang Pambarangay)	502-02-010	28,328.21	-	30,000.00	30,000.00	50,000.00
Subsidy to National Gov't Agencies (Hon./Others)	502-14-020	60,726.26	13,400.00	56,600.00	70,000.00	70,000.00
TOTAL MOOE		89,054.47	13,400.00	86,600.00	100,000.00	120,000.00
TOTAL APPROPRIATIONS		89,054.47	13,400.00	86,600.00	100,000.00	120,000.00

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