

**Program Appropriation and Obligation by Object of Expenditure**

LGU: **MUNICIPAL GOVERNMENT OF TRINIDAD, BOHOL**

Office : **PNP STATION - TRINIDAD**

Object of Expenditures (1)	Revised Chart of Account	Past Year (Actual) 2017 (3)	Current Year (Estimates) 2018			Budget Year (Proposed) 2019 (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>MAINT. &amp; OTHER OPERATING EXPENSES</b>						
Subsidy to National Government Agency (Hon./Others)	502-14-020	608,130.44	330,575.77	469,424.23	800,000.00	850,000.00
Integrated intervention surrenderes of Anti-illegal drug campaign-Prevention and control , rehabilitation and treatment of drug dependents.			-		500,000.00	500,000.00
<b>TOTAL MOOE</b>					1,300,000.00	<b>1,350,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		-	-	-	1,300,000.00	<b>1,350,000.00</b>

Prepared by:

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