

Program Appropriation and Obligation by Object of Expenditure

LGU: **MUNICIPAL GOVERNMENT OF TRINIDAD, BOHOL**

Office : **MUNICIPAL TRAINING CENTER**

Object of Expenditures (1)	Revised Chart of Account (2)	Past Year (Actual) 2017 (3)	Current Year (Estimates) 2018			Budget Year (Proposed) 2019 (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
EXPENSES						
Other Supplies Expenses	502-03-990	27,323.05	13,894.49	26,105.51	40,000.00	40,000.00
Repair and Maintenance	502-13-040	-	18,900.24	31,099.76	50,000.00	50,000.00
TOTAL MOOE		27,323.05	32,794.73	57,205.27	90,000.00	90,000.00
CAPITAL OUTLAY						
Equipment Outlay:						
Office Equipment	5070-5020	17,158.00	-	20,000.00	20,000.00	20,000.00
Furniture and Fixtures	5070-7010	84,664.20	54,625.00	65,375.00	120,000.00	120,000.00
Technical and Scientific Equipment	5070-5140	30,000.00				
Electric Fan/Wall Fan			-	-		
Monoblock Chairs			-	-		
Cabinet	5070-7010		-	-		
TOTAL CAPITAL OUTLAY		131,822.20	54,625.00	85,375.00	140,000.00	140,000.00
TOTAL APPROPRIATIONS		159,145.25	87,419.73	142,580.27	230,000.00	230,000.00

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