

FDPP Form 1 - Annual Budget Report

LBP Form No. 2



Program Appropriation and Obligation by Object of Expenditure

LGU: MUNICIPAL GOVERNMENT OF TRINIDAD, BOHOL

Office : BUREAU OF FIRE PROTECTION

Object of Expenditures (1)	Revised Chart of Account COA Circular 2015-009	Past Year (Actual) 2020 (3)	Current Year (Estimates) 2021			Budget Year 2022 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
MAINT. & OTHER OPERATING EXPENSES						
Subsidy to National Government Agency	5021-4020	140,579.92	40,845.54	137,938.46	178,784.00	221,014.00
TOTAL MOOE		140,579.92	40,845.54	137,938.46	178,784.00	221,014.00
TOTAL APPROPRIATIONS		140,579.92	40,845.54	137,938.46	178,784.00	221,014.00

Prepared by:

Reviewed by:

Approved by:

SFO1 CRESCENCIO T. CAJES, JR.
Officer-in-Charge


MEDINA B. MACUA
Municipal Budget Officer


JUDITH DEL ROSARIO-CAJES
Municipal Mayor