



Program Appropriation and Obligation by Object of Expenditure

LGU: MUNICIPAL GOVERNMENT OF TRINIDAD, BOHOLOffice : COMMISSION ON ELECTION

Object of Expenditures (1)	Revised Chart of Account COA Circular 2015- 009	Past Year (Actual) 2020 (3)	Current Year (Estimates) 2021			Budget Year 2022 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
EXPENSES						
Subsidy to National Government Agencies	5021-4020	44,770.52	21,858.95	61,241.05	83,100.00	118,075.00
Election Expenses						
- Training and Seminars						35,000.00
- Travelling Expenses						15,000.00
- Incentives ,Honoraria and Overtime						200,000.00
- Gasoline, Oil and Lubricants						50,000.00
- Representation Expenses						140,000.00
- Other supplies and materials						50,000.00
- Transportation Expenses						20,000.00
TOTAL MOOE						
TOTAL APPROPRIATIONS		44,770.52	21,858.95	61,241.05	83,100.00	628,075.00

Prepared by:

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