

FDPP Form 1 - Annual Budget Report

LBP Form No. 2



Program Appropriation and Obligation by Object of Expenditure

LGU: **MUNICIPAL GOVERNMENT OF TRINIDAD, BOHOL**

Office : **OFFICE OF THE MLGOO**

Object of Expenditures (1)	Revised Chart of Account	Past Year (Actual) 2020 (3)	Current Year (Estimates) 2021			Budget Year (Proposed) 2022 (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>MAINT. &amp; OTHER OPERATING EXPENSES</b>						
Training Expenses (Katarungang Pambarangay)	502-02-010	45,927.90	-	50,000.00	50,000.00	50,000.00
Subsidy to National Gov't Agencies (Hon./Others)	502-14-020	53,932.46	13,833.42	106,900.58	120,734.00	171,400.00
<b>TOTAL MOOE</b>		<b>99,860.36</b>	<b>13,833.42</b>	<b>156,900.58</b>	<b>170,734.00</b>	<b>221,400.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>99,860.36</b>	<b>13,833.42</b>	<b>156,900.58</b>	<b>170,734.00</b>	<b>221,400.00</b>

Prepared by:

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MLGOO

  
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Municipal Mayor