


Program Appropriation and Obligation by Object of Expenditure

 LGU: **MUNICIPAL GOVERNMENT OF TRINIDAD, BOHOL**

 Office : **MUNICIPAL TRAINING CENTER**

Object of Expenditures (1)	Revised Chart of Account (2)	Past Year (Actual) 2020 (3)	Current Year (Estimates) 2021			Budget Year (Proposed) 2022 (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
EXPENSES						
Other Supplies Expenses	502-03-990	43,165.51	14,389.28	30,610.72	45,000.00	45,000.00
Electricity Expenses		27,000.00	13,471.54	13,528.46	27,000.00	27,000.00
General Services						303,600.00
Water Expenses						33,600.00
Repair and Maintenance	502-13-040	38,280.05	29,637.80	20,362.20	50,000.00	50,000.00
TOTAL MOOE		108,445.56	57,498.62	64,501.38	122,000.00	459,200.00
CAPITAL OUTLAY						
Equipment Outlay:						
Office Equipment	5070-5020	3,779.70	-	5,000.00	5,000.00	5,000.00
Furniture and Fixtures	5070-7010	109,865.25	98,296.00	11,704.00	110,000.00	110,000.00
Technical and Scientific Equipment	5070-5140	20,000.00	-	20,000.00	20,000.00	20,000.00
TOTAL CAPITAL OUTLAY		133,644.95	98,296.00	36,704.00	135,000.00	135,000.00
TOTAL APPROPRIATIONS		242,090.51	155,794.62	101,205.38	257,000.00	594,200.00

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