



Program Appropriation and Obligation by Object of Expenditure
 LGU: **MUNICIPAL GOVERNMENT OF TRINIDAD, BOHOL**

Office : PNP STATION - TRINIDAD

Object of Expenditures (1)	Revised Chart of Account	Past Year (Actual) 2020 (3)	Current Year (Estimates) 2021			Budget Year (Proposed) 2022 (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
MAINT. & OTHER OPERATING EXPENSES						
Subsidy to National Government Agency (Hon./Others)	502-14-020	810,770.12	368,048.30	702,951.70	1,071,000.00	1,138,000.00
Integrated intervention surrenderes of Anti-illegal drug campaign-Prevention and control , rehabilitation and treatment of	5029-9990		-	500,000.00	500,000.00	-
TOTAL MOOE		810,770.12	368,048.30	1,202,951.70	1,571,000.00	1,138,000.00
TOTAL APPROPRIATIONS		810,770.12	368,048.30	1,202,951.70	1,571,000.00	1,138,000.00

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