

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2019**

Region: VII
 Province: BOHOL
 Municipality: TRINIDAD

Total LGU Budget: **Php** 161,499,026.00
 Total GAD Budget: **Php** 10,737,183.00
 Percentage of the Budget: 6.60%
 Total amount Utilized 9,017,063.36
 Percentage of the Utilization: 84%

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD ACTIVITY	Performance Indicators and Target	Actual Results	Approved GAD Budget		Actual Cost or GAD		Variance or Remarks
						MOOE	COE	MOOE	COE	
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)		(9)
CLIENT FOCUSED										
1. GAD mandate: IRR Sec. 30 (D). The State, through the PhilHealth and LGUs, shall establish a health insurance program for senior citizens and indigents	To provide health insurance program for indigents	Medicare Para Sa Masa	Update Inventory of indigents and Enrolment of indigents with PHILHEALTH	500 families enrolled with PHILHEALTH by 1st quarter of 2019	500 families enrolled with PHILHEALTH by 2019	1,200,000.00		1,200,000.00		-
			Social Protection Program (Indigent womens & families)	500 families enrolled with Phil Red Cross by 2nd quarter of 2019	868 families enrolled with Phil Red Cross by 2nd quarter of 2019	150,000.00		148,500.00		1,500.00
2. GAD mandate: IRR Sec. 36. The LGUs shall: Ensure that specific needs and concerns of women senior citizens are identified and addressed	To address the needs and concerns of women and men senior citizens (SC)	Senior Citizens Program	Provide health services, incentives and assistance to Senior Citizens including assistance in the conduct of meetings	2,500 Senior Citizens granted services, incentives and assistance year round	3,131 Senior Citizens availed assistance on special occasion, granted incentives and assistance	-				-
			-Cash Assistance during special occasion			1,400,000.00		1,400,000.00		-
			- OSCA Honorarium			36,000.00		36,000.00		-
			- Travelling Expenses (monthly meeting/monitoring)			15,000.00		15,000.00		-
			- OSCA Office Supplies			15,000.00		14,728.17		271.83
			- Representation Expenses (Monthly Meeting of Senior Citizen Barangay President)			41,400.00		41,400.00		-
			- Provincial/Municipal Elderly Week Celebration			71,730.00		71,572.75		157.25
			- Conduct of Medical examination and giving of medicines			200 Senior Citizens availed of medical exam and medicines year round	280 Senior Citizens availed of medical exam and medicines year round	150,000.00		149,550.00
Partial Construction of OSCA and PWD Office	1 unit building for Office space of SC/PWD	Partial Construction of 1 unit building for OSCA and PWD Office		500,000	-	75,000.00	425,000.00			

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3. GAD Mandate: SEC. 17. RA 9710 Women's Right to Health	To prevent diseases and provide proactive and preventive services	Health Program	Conduct of check up and other medical and health services	757 Day Care Children availed of nutrition program administered by 143 Brgy Health Workers and 19 Brgy. Nutrition Scholars from 20 brgys. Year round	752 Day Care Children availed of nutrition program administered by 122 Brgy Health Workers and 20 Brgy. Nutrition Scholars from 20 brgys. Year round	568,800.00		553,000.00		15,800.00
4. GAD Mandate: SEC. 17. RA 9710 Women's Right to Health, Access to (1) Maternal care to include pre-and post-natal services to address pregnancy and infant health and nutrition; (2) Promotion of breastfeeding; (3) Responsible, ethical, legal, safe, and effective methods of family planning;	To educate all pregnant women on proper nutrition, safe motherhood, and family planning	Safe Motherhood and Family Planning	Conduct seminars/sessions on family planning, pre natal and post natal services	30 sessions for 50-70 pregnant and lactating mothers conducted every 1st and 3rd Wednesday of the month year round	>Conducted 27 counselling sessions to 110 couples >Conducted prenatal services to 698 pregnant and postnatal services to 556 mothers > Conducted barangay first 1000 days meetings twice a month to 20 barangays > Conducted PABASA to 20 barangays	310,000.00		310,000.00		-
5. GAD Mandate: SEC. 17. RA 9710 Women's Right to Health-Prevention and management of reproductive tract infections, including sexually transmitted diseases, HIV, and AIDS and other diseases	To prevent reproductive tract infections including sexually transmitted diseases and other diseases	Health Outreach Program	Conduct Outreach program (medical mission, other health related services)	2,000 women and men in 20 barangays availed the health and medical services year round	> Conducted Operation Tuli to 250 boys > Conducted evaluation to 200 households (10hh x 20 brgys) > Conducted Medical missions to 500 constituents Conducted Blood donations 264 donors > Conducted FDS to 1000 households (50 x 20 brgys)	300,000.00		233,326.55		66,673.45
6. GAD Mandate: SECTION 23. RA 9710 Right to Livelihood, Credit, Capital, and Technology	To provide livelihood opportunities to women and men through the CSOs for econ. empowerment	Livelihood Program	Granting of assistance for livelihood projects	10-15 accredited CSOs granted assistance year round	Livelihood assistance released to Brgy Kauswagan for Swine Dispersal Project	400,000.00		230,000.00		170,000.00
			Conduct livelihood training and seminars on herbal farming, Organic farming, Banana Plantation, Native Chicken, Goat Raising and Mushroom Farming	100 men and women members of all accredited CSOs and NGOs attended the training/seminar year round						
			>Provision of assistance to agriculture-related livelihood programs	3 CSOs (MAFC, FARMC & RIC Support Program) 2nd and 4th Quarter of the year						
7. Celebration of Women's Month per Proclamation 227 s. 1998	To celebrate Women's Month highlighting the role and importance of women		Training (Intisive IEC of different social services and protection program)Conduct Information ,Education Campaign on social protection program	29 chapters of womens organization, BNS, BHW, Day care worker month of March 2019		50,000.00		-		50,000.00
			Provision of financial assistance to support abuse women's victim and during women's month celebration	50 children victim-survivors provided financial assistance as the need arises	2 children victims provided financial assistance	20,000.00		1,680.00		18,320.00

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		Women's Welfare Program	Organizational management planning	232 Chapter's Officer & 65 members by March 2019		20,000.00		-		20,000.00
			Women's month celebration (sports activity & others)	20 Brgy Chapter Officers participated in the sports activity month of March 2019	232 Brgy Chapter Officers participated in the sports activity month of March 2019	20,500.00		18,500.00		2,000.00
			Women's month culmination Program (municipal/provincial)	600 TWC chapter members participated by March, 2019	854 TWC chapter members participated by March, 2019	99,400.00		93,251.60		6,148.40
			Development and Construction of Housing Project priority to availed a women identified a Solo parent	10 - 20 houses build by end of CY 2019	Fencing of lot for the proposed development housing project		3,000,000	2,698,887.24		301,112.76
8. GAD Mandate: SEC. 17. RA 9710 Women's Right to Health Family and State collaboration in youth sexuality education	To enhance and strengthen the youth leadership potential and to educate unwed mothers underprivileged youth members	Youth Welfare Program	Conduct of Youth Congress stressing youth sexuality education/forum to avoid incidence of teenage pregnancy and early marriage	150 youth attended the Congress by 1st quarter	150 youth attended the Congress by 1st quarter	100,000.00		91,610.31		8,389.69
			Conduct strategic Management	100 youth members attending the activity by 2nd quarter of CY 2019	100 youth members attended the First Aid training by 3rd quarter of 2019	75,000.00		59,370.00		15,630.00
			Provide livelihood training and seminars on making Souvenir items such as T-shirts printing, Intermediate Baking & Cookery	60 out of school youth at least 10 days of training in 2nd quarter of CY 2019	60 out of school youth attended on T-shirt Printing training in 1st quarter of CY 2019	110,000.00		13,000.00		97,000.00
9. GAD mandate: SECTION 16 RA 9710 Equal Access and Elimination of Discrimination in Education, Scholarships, and Training	To eliminate discrimination against women by recognizing, protecting, fulfilling and promoting the rights of Filipino women, especially those in the marginalized sector	Young Mothers Welfare Program	Formulate a Local Legislation that adopts and appropriate funds for the Responsible Parenthood and Reproductive Health Law (RPRH)	All marginalized & underprivileged women in whole year round	> Conducted FP method to 2384 Women of Reproductive Age > 1156 WRA given supplementation >Conducted prenatal services to 698 pregnant, delivery services to 208 pregnant and postnatal services to 556 mothers	70,000.00		7,553.34		62,446.66
10. GAD mandate: IRR Sec. 36. The LGUs shall: Ensure that specific needs and concerns of women senior citizens are	To address the needs and concerns of women and men persons with disability (PWD)	Person w/ Disability Program	Provision of financial assistance and social services to PWDs	331 PWDs provided assistance year round	309 PWDs provided assistance year round	203,000.00		202,992.68		7.32
			Provision of health services such as vitamins to all registered PWD's	400 PWDs provided medical services year round	100 PWDs provided medical services year round	50,000.00		50,000.00		-
			Provision of travelling expenses, meeting and seminars (provincial and municipal)	20 PWDs President granted support/ assistance year round	20 PWDs President granted support/ assistance year round	6,000.00		6,000.00		-

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			> Provision of quarterly incentives in conducting meetings of PWD, and participation of every meetings as CSO Representative.	1 Federated President granted/ assistance year round	1 PWD Federated President granted/ assistance during meetings	27,480.00		17,885.72		9,594.28
11. GAD Mandate: SECTION 23. RA 9710 Right to Livelihood, Credit, Capital, and Technology	To initiate rehabilitative intervention and livelihood assistance.	Drug surrenderees Outreach Program	Conduct training on livelihood programs for drug surrenderees and Sport development programs	747 drug surrenderees provided livelihood training by 2nd quarter	50 drug surrenderees provided livelihood training (Eco Bag Making)	150,000.00		150,000.00		-
12. GAD Mandate: Section 10 of RA 9710 right to protection and security in times of disasters, calamities, and other crisis situations	To provide immediate relief to indigent families during crisis situation.	Cash Assistance to Individual Families in Crisis Situation	Provision of financial assistance in crisis situation	400 indigent families in 20 barangays provided assistance year round	456 indigent families in 20 barangays provided assistance within the year	600,000.00		600,000.00		-
13. GAD mandate: SECTION 16 RA 9710 Equal Access and Elimination of Discrimination in Education, Scholarships, and Training	To provide scholarship grants to poor but deserving students	Scholarship Program	Provide scholarship grant to college students	50 college students availed scholarship grant for every Semester, a total of 100 College Student for the whole Academic Year	6 college students availed the scholarship program	300,000.00		16,600.84		283,399.16
14. GAD mandate: IRR, Sec. 23 of RA 9710: The LGUs shall undertake programs and projects on food security that are gender-responsive	To ensure food security of women and men constituents	Agriculture Program	Vegetables Production and Distribution of Assorted vegetables Seed to support the Household backyard gardening, MNC Gulayan sa Paaralan and for the 4Ps Beneficiaries	Assorted vegetable seeds distributed to 500 men/women farmers by 3rd quarter of the year	Assorted vegetable seeds distributed to 2,154 men/women farmers to support the household backyard gardening, MNC Gulayan sa Paaralan and for the 4Ps beneficiaries	105,000.00		95,818.00		9,182.00
			Rice Production in support to rice farmers	1hectare of rice field at Mun. Demo Farm, 100 men and women farmers planting hybrid rice varieties and crops every cropping season within the year	>1 hectare of rice field at Mun. Demo Farm planted > 176 men and women farmers received hybrid rice model farm program within the year	178,000.00		160,343.00		17,657.00
			Swine Production in support to livelihood program of the men and women hog growers(swine dispersal)	50 heads of piglets distributed to hog growers in a year round.	24 heads of piglets produced by hog growers in a year round	60,000.00		54,500.00		5,500.00

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			Improved Native Chicken Production in support to livelihood program of men and women chicken growers.	20 farmers distributed 3-5 heads of Rooster and Hen in a year round.	27 farmers distributed rooster and hen	74,642.00		54,288.56		20,353.44
			Roots Crops and Fruits trees Production	100 men and women farmers planting hybrid varieties of crops and fruits trees within the year	524 men and women farmers planted hybrid varieties of crops and fruit trees within the year	43,431.00		42,411.60		1,019.40
			Tilapia Production - fingerlings distributed to fisherfolks farmers including upland farmers	30 Farmers distributed tilapia fingerlings in a year round	21 Farmers distributed tilapia fingerlings within the year	16,800.00		16,793.00		7.00
Sub- total A						7,037,183.00	3,500,000.00	6,155,676.12	2,773,887.24	1,607,619.64
Total A						7,037,183.00	3,500,000.00	6,155,676.12	2,773,887.24	1,607,619.64
B. ORGANIZATION FOCUSED										
15. GAD Mandate: Section 37 b Creation and/or Strengthening of the GAD Focal Point System (GFPS)	To strengthen the GAD Focal Point System (GFPS)	Institutional Strengthening	Strengthening of GFPS	Four (4) Quarterly meetings conducted in a year	4 Quarterly meetings conducted	25,000.00		11,500.00		13,500.00
16. GAD Mandate: Section 37 b Planning, budgeting, monitoring and evaluation for GAD	To regularly plan out programs and activities for Gender and Development in the coming year and assess implementation of programs and activities in the previous year	Institutional Strengthening	GAD Planning and Budgeting and Assessment Workshop	1 GAD Plan and Budget and GAD Accomplishment report formulated during 1st quarter of the year	1 GAD Plan and Budget for 2020 and 1 GAD Accomplishment report for 2019 formulated during 1st quarter of the year	25,000.00		10,500.00		14,500.00
			> Participation of Women's Month celebration	100 LGU employees attending /participating Women's Month Celebration in coordination with the Provincial Officials month of March 2019	100 LGU employees attending /participating Women's Month Celebration in coordination with the Provincial Officials month of March 2019	25,000.00		15,500.00		9,500.00
17. Capacity building of officials and employees on GAD per JMC 2013-01	To capacitate LGU officials and employees on GAD	Capability Building	Conduct Gender Sensitivity Training	100 LGU employees attending the training by 3rd quarter CY 2019	no training conducted	25,000.00				25,000.00
18. GAD Mandate: Section 37 b Generation and Maintenance of Gad Database	To update and complete the GAD database	Updates Community Based Monitoring system (CBMS)	Conduct of enumeration and updating of data	20 brgys part of the enumeration and generation of data by 2nd quarter of CY 2019	1 unit laptop purchased for CBMS enumeration and generation of data	50,000.00	50,000.00		50,000.00	50,000.00
Sub Total B						150,000.00	50,000.00	37,500.00	50,000.00	112,500.00
Total B						150,000.00	50,000.00	37,500.00	50,000.00	112,500.00
ATTRIBUTED PROGRAMS										
Title of LGU Program or Project							HGDG Desing/Funding Facility/Gener ic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Variance or Remarks
(10)							(11)	(12)	(13)	(14)

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						MOOE	COE	MOOE	COE	
Sub-total C										
GRAND TOTAL (A+B+C)								6,193,176.12	2,823,887.24	1,720,119.64

Prepared by:



MARIETTA S. GOYENECHÉ

GAD Focal Point Person

Approved :



JUDITH DEL ROSARIO CAJES

Municipal Mayor