



Republic of the Philippines  
Province of Bohol  
Municipality of Trinidad

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF TRINIDAD, BOHOL HELD AT SENATOR BENIGNO AQUINO SESSION HALL ON OCTOBER 25, 2021.

PRESENT:	HON. MANUEL G. GARCIA	Vice Mayor, Presiding Officer
	HON. FRANCISCO U. GONZALES	SB Member
	HON. FERNANDO B. ERIO	SB Member
	HON. JOAN ROBIE R. CAJES	SB Member
	HON. VICTORIANO T. DELLOSA	SB Member
	HON. SEGUNDO M. DUNGOG	SB Member
	HON. NIDA H. QUISTO	SB Member
	HON. RONEL N. MOLOS	SB Member
	HON. ANTONINO G. CAJES	SB Member
	HON. REGIE V. AVENIDO	SB Member, (ABC President)
	HON. ILYN B. POLINAR	SK Federated President

ABSENT: NONE

**APPROPRIATION ORDINANCE NO. 2021-03**

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE MUNICIPALITY OF TRINIDAD FOR THE FISCAL YEAR 2022 IN THE TOTAL AMOUNT OF **TWO HUNDRED SEVENTY TWO MILLION THREE HUNDRED NINETY FOUR THOUSAND FOUR HUNDRED SEVENTY THREE PESOS (P272,394,473.00)** ONLY INCLUDING THE OPERATION OF TRINIDAD MUNICIPAL COLLEGE AS ECONOMIC ENTERPRISE AND COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF TRINIDAD, BOHOL FOR FISCAL YEAR 2022 AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE AND AUTHORIZING THE LOCAL CHIEF EXECUTIVE AND THE PRESIDING OFFICER OF THE SANGGUNIANG BAYAN OF THIS MUNICIPALITY TO AUGMENT ANY ITEM IN THE APPROVED ANNUAL BUDGET OF RESPECTIVE OFFICES UNDER THE EXECUTIVE AND LEGISLATIVE FROM THE SAVINGS IN OTHER ITEMS WITHIN SAME EXPENSE CLASS FOR THEIR RESPECTIVE APPROPRIATIONS AND REQUESTING THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLALAWIGAN OF BOHOL THROUGH THE VICE GOVERNOR RENE LOPEZ RELAMPAGOS FOR CONSIDERATION AND APPROVAL-

**Introduced by Committee on Finance, Budget & Appropriation**

Hon. Vice Mayor Manuel G. Garcia - Chairman

Hon. Fernando B. Erio - Vice Chairman

Hon. Francisco U. Gonzales - Member

Be it ordained in Regular Session duly assembled:

**Section 1.** The Annual Budget of the Municipality of Trinidad, Bohol for fiscal year 2022 in the total amount of **TWO HUNDRED SEVENTY TWO MILLION THREE HUNDRED NINETY FOUR THOUSAND FOUR HUNDRED SEVENTY THREE PESOS (P272,394,473.00)** ONLY covering the various expenditures for the operation of the Municipal Government of Trinidad, Bohol for the year 2022 is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

1. Budget Expenditures and Sources of Financing (BESF)
2. Local Expenditures Program (LEP)

WARLITA A. OREVILLO-ORTOGUE  
SECRETARY TO THE SANGGUNIANG

MANUEL G. GARCIA  
MUNICIPAL VICE MAYOR

JUDITH DEL ROSARIO CAJES  
MUNICIPAL MAYOR, TRINIDAD BOHOL



3. 20% of NTA for Development Fund
4. 5% Mun. Disaster Risk Reduction Management Fund
5. Income and Expenditures of Economic Enterprise (LBP form no.01-07)
6. Other Budgetary forms
7. Plantilla of Personnel for CY 2022 (LBP Form 3)
8. Annual Investment Program
9. Gender and Development Program (GAD)
10. PPAs for Local Climate Change Action Plan
11. Municipal Peace and Order Plan
12. Local Youth Development Plan
13. Nutrition Action Plan
14. Annual Cultural Development Plan
15. PPAs for Local Council for the Protection of Children
16. PPAs for Senior Citizens and Person with Disabilities
17. PPAs to Combat Acquired Immune Deficiency Syndrome (AIDS)
18. PPAs to Address the Problem of Illegal Drugs

*W. Corevallo-Oriogues*  
**WARLITA A. COREVALLO-ORIOGUES**  
 SECRETARY TO THE SANGGUNIANG

## Section 2. Sources of Funds.

**RECEIPTS PROGRAM**  
**FY 2020-2022**  
**Table I**

INCOME SOURCE	PAST YEAR INCOME 2020 (Actual)	CURRENT YEAR INCOME 2021 Actual/Est.	BUDGET YEAR Income Estimate 2022	
			LFC	Final Recom
1. Income				
1.1 Tax Balance				
IR/NTA	131,978,914.00	141,450,720.00	196,904,085.00	196,904,085.00
Real Property Tax	1,736,865.62	1,600,140.85	2,054,347.68	2,054,347.68
1.2 Operating & Misc. income				
Local Taxes	1,937,690.93	1,761,601.93	2,157,103.78	2,157,103.78
Permits & Licenses	970,584.03	1,140,496.40	1,242,253.81	1,242,253.81
Service Income	2,503,571.23	2,665,574.11	3,404,180.89	3,404,180.89
Business Income	63,757,706.62	50,380,936.06	65,724,875.23	65,724,875.23
1.3 Capital Revenue -Sale of Fixed Assets				
1.4 Grants and Aids				
Subsidy from other National Gov't Agency	82,296,794.73	-		
Subsidy from General Fund Proper/Other Special Accounts	22,875,866.63	-		
Subsidy from other LGUs	250,250.00			
Income from grants & donations		-		
1.5 Extra Ordinary Receipts				
Share from PCSO	41,856.93	83,991.53	133,697.77	133,698.77
Interest Income	93,172.92	114,099.10	44,205.57	44,205.57
Fines and Penalties	1,344.00		1,150.00	1,150.00
Miscellaneous income	697,472.38	291,096.09	728,573.16	728,573.16
<b>TOTAL INCOME</b>	<b>309,142,090.02</b>	<b>199,488,656.07</b>	<b>272,394,472.89</b>	<b>272,394,473.89</b>

*M. G. Garcia*  
**MANUEL G. GARCIA**  
 MUNICIPAL VICE MAYOR

*J. Del Rosario*  
**JUDITH DEL ROSARIO**  
 MUNICIPAL MAYOR, TRINIDAD

**Section 3. Use of Funds.** The Amount of **TWO HUNDRED SEVENTY TWO MILLION THREE HUNDRED NINETY FOUR THOUSAND FOUR HUNDRED SEVENTY THREE PESOS (P272,394,473.00) ONLY** are hereby appropriated for the Annual Budget of the Municipality of Trinidad, as follows:



## SUMMARY OF FY 2022 NEW APPROPRIATIONS

OFFICE/DEPARTMENT	PERSONAL SERVICES	MAINT. & OTHER OPERT. EXPENSES	CAPITAL OUTLAY	NON-OFFICE EXPENDITURE	TOTAL
OFFICE OF THE MAYOR	13,373,414.00	39,774,186.00	5,501,151.00	4,379,600.00	63,028,351.00
MHRD OFFICE	2,143,274.00	4,350,592.00	1,000,000.00		7,493,866.00
OFFICE OF THE VICE MAYOR	2,340,078.00	1,277,500.00	60,000.00		3,677,578.00
OFFICE OF THE SANGGUNIANG BAYAN	15,171,574.00	3,125,000.00	500,000.00	800,000.00	19,596,574.00
SECRETARY TO SANGGUNIANG	1,305,709.00	427,000.00	20,000.00		1,752,709.00
MUN. PLANNING & DEVT OFFICE	1,944,383.00	3,820,800.00	784,000.00		6,549,183.00
MUN. CIVIL REGISTRAR	1,730,649.00	395,200.00	60,000.00		2,185,849.00
GENERAL SERVICES OFFICE	2,051,264.00	2,096,600.00	162,000.00		4,309,864.00
MUN. BUDGET OFFICE	1,925,861.00	206,400.00	45,000.00		2,177,261.00
MUN. ACCOUNTANT'S OFFICE	2,454,321.00	558,000.00	500,000.00		3,512,321.00
MUN. TREASURER'S OFFICE	2,416,493.00	1,849,694.00	56,000.00		4,322,187.00
MUN. ASSESSOR' OFFICE	2,311,919.00	788,400.00	335,000.00		3,435,319.00
MUN. HEALTH OFFICE	8,179,081.00	7,084,550.00	2,300,000.00		17,563,631.00
MUN. SOCIAL WELFARE OFFICE	2,383,699.00	6,460,165.00	230,590.00		9,074,454.00
MUN. AGRICULTURE'S OFFICE	2,768,839.00	3,882,030.00	265,000.00		6,915,869.00
MUN. ENGINEER'S OFFICE	2,973,023.00	436,162.00	35,500.00		3,444,685.00
MUN. DISASTER RISK REDUCTION MGT OFFICE	2,120,517.00				2,120,517.00
Mun. Training Center		459,200.00	135,000.00		594,200.00
5th Municipal Trial Court		200,000.00			200,000.00
Bureau of Fire		221,014.00			221,014.00
Bureau of Internal Revenue		18,600.00			18,600.00
Commission on Audit		60,000.00			60,000.00
COMELEC		628,075.00			628,075.00
Phil. National Police		1,138,000.00			1,138,000.00
DILG/MLGOO		221,400.00			221,400.00
<b>Sub - Total</b>	<b>67,594,098.00</b>	<b>79,478,568.00</b>	<b>11,989,241.00</b>	<b>5,179,600.00</b>	<b>164,241,507.00</b>
Trinidad Municipal College	32,873,396.00	12,877,558.00	12,304,230.00		58,055,184.00
20% Development Fund		4,000,000.00	35,380,817.00		39,380,817.00
5% MDRRM Fund		6,028,489.00	4,688,476.00		10,716,965.00
<b>TOTAL APPROPRIATION</b>	<b>100,467,494.00</b>	<b>102,384,615.00</b>	<b>64,362,764.00</b>	<b>5,179,600.00</b>	<b>272,394,473.00</b>

WARLITA A. GREVILLO-ORIOQUE  
SECRETARY TO THE SANGGUNIANG

MANUEL G. GARCIA  
MUNICIPAL VICE MAYOR

## PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2020 (actual)	CURRENT YEAR 2021 (estimate)	BUDGET YEAR 2022
<b>1.1 Personal Services</b>				
Salaries and Wages - Regular	5010-1010	34,712,127.28	42,652,980.00	48,938,773.00
Salaries and Wages - Casual/Contractual	5010-1020	14,736,396.05	10,295,160.00	17,870,079.00
Personnel Economic Relief Allowance ( PERA )	5010-2010	2,437,636.35	3,192,000.00	3,648,000.00
Representation Allowance(RA)	5010-2020	1,942,500.00	1,968,000.00	2,040,000.00
Transportation Allowance(TA)	5010-2030	1,942,500.00	1,968,000.00	2,040,000.00
Clothing / Uniform Allowance	5010-2040	630,000.00	798,000.00	912,000.00
Subsistence Allowances	5010-2050	217,350.01	257,400.00	270,000.00
Laundry Allowances	5010-2060	22,950.00	24,600.00	27,000.00
Productivity Incentive Allowance	5010-2080	516,000.00	665,000.00	760,000.00
Honoraria	5010-2100	1,027,915.36	930,000.00	930,000.00

JUDITH DEL ROSARIO CAJES  
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Hazard Pay	5010-2110	370,955.09	433,451.00	872,556.00
Longevity Pay	5010-2130	30,000.00	-	
Overtime and Night Pay	5010-2130	181,020.36	190,000.00	495,000.00
Mid/Year End Bonus	5010-2140	6,095,386.60	7,409,158.00	8,447,522.00
Cash Gift	5010-2150	519,500.00	665,000.00	760,000.00
Other Bonuses and Allowances	5010-2990			
Retirement & Life Insurance Premiums	5010-3010	4,093,205.53	5,133,762.00	5,875,113.00
PAG-IBIG Contributions	5010-3020	118,400.00	159,600.00	180,000.00
PHILHEALTH Contributions	5010-3030	491,518.78	702,059.00	834,860.00
ECC Contributions	5010-3040	106,714.21	147,612.00	181,422.00
Terminal Leave Benefits	5010-4030	331,453.68	950,272.00	2,045,994.00
Other Personnel Benefits	5010-4990	2,768,553.93	370,000.00	400,000.00
Implementation of 3rd Tranche SLV	5010-1010		2,500,000.00	2,939,175.00
<b>TOTAL PERSONAL SERVICES</b>		<b>73,292,083.23</b>	<b>81,412,054.00</b>	<b>100,467,494.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES (MOOE)</b>				
Traveling Expenses - Local	5020-1010	1,352,721.30	2,591,000.00	2,576,000.00
Training Expenses	5020-2010	815,977.00	2,360,500.00	2,456,570.00
Scholarship Expenses	5020-2020	60,025.25	425,000.00	300,000.00
Office Supplies Expenses	5020-3010	2,110,296.08	2,427,880.00	3,133,471.00
Food Supplies Expenses	5020-3050	11,119,026.07	20,000.00	20,000.00
Accountable Forms Expenses	5020-3020	56,594.44	246,100.00	251,450.00
Animal / Zoological Supplies Expenses	5020-3040	22,261.50	60,000.00	200,000.00
Drugs and Medicines Expenses	5020-3070	278,077.37	626,290.00	768,150.00
Medical, Dental and Laboratory Supplies Expenses	5020-3080	1,159,990.56	1,917,600.00	1,866,730.00
Fuel, Oil and Lubricants Expenses	5020-3090	2,107,812.21	2,049,052.00	2,051,052.00
Agricultural and Marine Supplies Expenses	5020-3100	1,312,211.95	883,400.00	1,854,430.00
Textbooks and Instructional Materials Expenses	5020-3110		50,000.00	50,000.00
Other Supplies Expenses	5020-3990	3,635,798.28	3,232,814.00	2,186,386.00
Water Expenses	5020-4010	160,145.00	420,000.00	453,600.00
Electricity Expenses	5020-4020	2,684,732.52	2,716,000.00	2,716,000.00
Postage and Deliveries	5020-5010	2,534.50	15,000.00	20,000.00
Telephone Expenses	5020-5020	481,798.73	536,000.00	572,000.00
Internet Expenses	5020-5030	567,031.62	808,000.00	962,800.00
Cable Satellite, Telegraph, and Radio Expenses	5020-5040	-	120,000.00	120,000.00
Awards, Rewards	5020-6010	151,000.00	150,000.00	200,000.00
Prizes	5020-6020	159,840.80	150,000.00	300,000.00
Survey Expenses	5020-7010	14,000.00	95,000.00	95,000.00
Generation, Transmission & Dist	5020-9010			
Confidential Expenses	5021-0010	750,000.00	1,000,000.00	1,000,000.00
Extraordinary and Miscellaneous Expenses	5021-0030		10,000.00	10,000.00
Legal Services	5021-1010		20,000.00	55,000.00
Consultancy Services	5021-1030	2,653,370.00	240,000.00	240,000.00
Other Professional Services	5021-1990	1,196,833.33	545,000.00	1,055,000.00
Environmental/Sanitary Services	5021-2010	1,774,489.23	2,492,000.00	2,972,800.00
Janitorial Services	5021-2020	351,956.87	586,719.00	786,466.00
Security Services	5021-2030	1,357,931.71	1,476,000.00	1,476,000.00
Other General Services	5021-2990	16,081,868.54	11,567,724.00	16,042,660.00
Repairs & Maintenance - Infrastructure Assets	5021-3030	169,166.41	125,000.00	125,000.00
Repair & Maint.- Buildings and Structures	5021-3040	552,778.69	1,732,871.00	1,825,000.00
Repairs & Maintenance - Machinery and Equipment	5021-3050	369,180.52	895,300.00	1,120,650.00
Repairs & Maintenance - Transportation Equipment	5021-3060	935,407.55	1,733,145.00	1,774,145.00

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MUNICIPAL MAYOR, TRINIDAD BHTF



Repairs & Maintenance - Furniture and Fixtures	5021-3070			
Subsidy to National Government Agencies	5021-4020	1,162,512.42	1,846,218.00	2,501,089.00
Subsidy to Local Government Units	502-14-030	1,684,752.01	877,000.00	877,000.00
Gender and Development (GAD)-Different Activities Org. Focused	5021-4060		250,000.00	781,000.00
Subsidy to Other Funds	5021-4060	25,818,962.97	150,000.00	725,000.00
Subsidies - Others	5021-4990	286,951.19		
Transfer of Unused Current Year DRRM Funds	5021-5010	5,174,978.30		
Transfer of Project Equity share/LGU Counterpart	5021-5020			
Taxes, Duties and Licenses	5021-6010	114,294.06	119,500.00	354,500.00
Fidelity Bond Premium	5021-6020	115,962.33	90,000.00	110,000.00
Insurance Expenses	5021-6030	371,639.19	506,751.00	972,000.00
Advertising Expenses	5029-9010	238,300.01	630,000.00	630,000.00
Printing and Publication Expenses	5029-9020	100,000.00	250,000.00	250,000.00
Representation Expenses	5029-9030	714,901.00	690,000.00	690,000.00
Transportation and Delivery Expenses	5029-9040	1,290,600.00	40,000.00	40,000.00
Rent Expenses	5029-9050	426,000.00	90,992.00	90,992.00
Membership Dues & Contributions to Organizations	5029-9060	205,000.00	332,000.00	350,000.00
Subscription Expenses	5029-9070	31,566.00	155,000.00	155,000.00
Donations	5029-9080	26,326,240.00	130,000.00	143,600.00
a).AIFCS	5029-9080		700,000.00	1,000,000.00
b).Child Welfare Program	5029-9080		379,200.00	1,018,580.00
c). Women's Welfare Program	5029-9080		238,600.00	238,600.00
d) Senior Citizen Programs and Services	5029-9080		2,367,160.00	2,762,040.00
e) Person with Disability Program	5029-9080		379,980.00	373,540.00
f) Youth Welfare Program	5029-9080		523,385.00	523,385.00
g) Solo Parent Welfare Program	5029-9080		24,600.00	25,500.00
h) Social Protection Program (Insurance of Indigent families to Red Cross)	5029-9080		150,000.00	150,000.00
Other Maintenance and Operating Expenses	5029-9990	2,406,433.05	1,871,000.00	4,133,800.00
Interest Expenses	5030-1020			
<b>Operation and Maintenance of Trinidad Waterworks System:</b>				
Chemical and Filtering supplies Expenses	5020-3130	192,664.48	280,000.00	379,600.00
Other Supplies Expenses	5020-3990		150,000.00	150,000.00
Electricity Expenses	5020-4020		850,000.00	850,000.00
Other Professional Services	5021-1990		200,000.00	200,000.00
Other General Services	5021-2990		480,000.00	491,832.00
Repair and Maintenance - Plumbing Machinery & Equipment	5021-3050		200,000.00	250,000.00
<b>Socio Cultural and Civic Activities:</b>				
Supplies and materials	5020-3990		400,000.00	200,000.00
Prizes	5020-6020		350,000.00	300,000.00
General Services	5021-2990		150,000.00	125,000.00
Subsidy to LGU's	5021-4030		260,000.00	200,000.00
Advertising/Publication	5029-9010		85,000.00	50,000.00
Representation Expenses	5029-9030		450,000.00	350,000.00
Transportation Expenses	5029-9040		150,000.00	150,000.00
Rent Expenses	5029-9050		175,000.00	100,000.00
Incentives/Honoraria	5029-9990		250,000.00	175,000.00
Other Maintenance & Operating Expenses	5029-9990		625,000.00	1,350,000.00
<b>Municipal Publication Expenses</b>				
Printing and Publication Expenses	5029-9020			225,000.00
Representation Expenses	5029-9030			10,000.00

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MUNICIPAL MAYOR, TRINIDAD BOMBAY



Other MOOE	5029-9990			50,000.00
<b>Preparation/Formulation of Town Planning</b>				-
Consultancy Services	5021-1030			1,000,000.00
Representation Expenses	5029-9030			250,000.00
<b>Operation and maintenance of Tourism Facilities</b>				-
Other Supplies and Materials	5020-3990			80,000.00
Advertising Expenses	5029-9010			5,500.00
Representation Expenses	5029-9030			20,000.00
Repair and Maintenance -diff tourism facilities	5021-3030			296,500.00
<b>Preparation and Initial Implementation of LGU DTP,CapDev &amp; Comm. Plan</b>	5029-9990			10,565,708.00
<b>TOTAL MOOE</b>		<b>121,106,615.04</b>	<b>62,169,781.00</b>	<b>88,356,126.00</b>
<b>FINANCIAL EXPENSES</b>				
Interest Expenses	5030-1020			4,000,000.00
<b>TOTAL FE</b>			<b>-</b>	<b>4,000,000.00</b>
<b>CAPITAL OUTLAY</b>				
Land Improvements	1070-2010			
Road Networks	1070-3010	18,697,765.65		
Flood Control Systems	1070-3020			
Buildings	1070-4010	1,000,000.00		3,692,090.00
School Buildings	1070-4020		6,014,000.00	11,099,628.00
Markets	1070-4040			
Other Structures	1070-4990	2,086,150.03	5,500,000.00	2,100,000.00
Machineries	1070-5010			
Office Equipment	1070-5020	169,425.35	815,600.00	1,457,951.00
Information and Communication Technology Equipment	1070-5030	1,424,496.55	2,398,600.00	2,505,200.00
Agricultural, Fishery and Forestry Equipment	1070-5040			
Communication Equipment	1070-5070	272,229.00	120,000.00	170,000.00
Disaster Response and Rescue Equipment	1070-5090	-		
Medical, Dental Equipment	1070-5110		14,500.00	
Sports Equipment	1070-5130			14,500.00
Technical and Scientific Equipment	1070-5140	20,000.00	42,000.00	662,000.00
Motor Vehicles	1070-6010			100,000.00
Furniture and Fixtures	1070-7010	312,008.42	1,024,725.00	1,423,000.00
Library Books	1070-7020	18,905.00	257,958.00	564,102.00
Other property, plant and Equipment	1079-9990			
Breeding Stocks	1080-1010			170,000.00
Computer Software	1090-1020		250,000.00	335,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>24,000,980.00</b>	<b>16,437,383.00</b>	<b>24,293,471.00</b>
<b>NON -OFFICE EXPENDITURES</b>				
Subsidy to NGAs (Support to Provincial Security Program & Internal Security Control)	5021-4020	-	314,000.00	1,600,000.00
BNS / BHW Aid to Barangays	5021-4030		570,000.00	630,000.00
Barangay Tanod - Aid to Barangays(Mobile Patrol Surveillance)	5021-4030	-	850,000.00	850,000.00
Day Care Worker	5021-4030	-	120,000.00	156,600.00
Aid to senior citizens	5021-4060	-	150,000.00	150,000.00
Boys / Girl Scout	5029-9080		4,000.00	4,000.00
Red Cross	5029-9080		7,000.00	7,000.00
Physical Fitness	5029-9990	-	950,000.00	950,000.00
Intensify patrol and surveillance to track down illegal miners,illegal logging and Bantay Dagat for illegal fishing & illegal cutting of mangroves.	5029-9990	-	502,055.00	832,000.00

WARLITA A. ORENILLO-ORIOQUE  
SECRETARY TO THE SANGGUNIANG

MANUEL G. GARCIA  
MUNICIPAL VICE MAYOR

JUDITH DEL ROSARIO CADES  
MUNICIPAL MAYOR, TRINIDAD BAHAG



<b>TOTAL NON-OFFICE EXPENDITURES</b>			<b>3,467,055.00</b>	<b>5,179,600.00</b>
<b>SPECIAL PURPOSE APPROPRIATIONS (SPA)</b>				
<b>A. 20% of NTA for Development Fund</b>				
Construction and Development of Trinidad Peoples /Business Park & Commercial Center	1070-4990		6,757,355.00	4,476,805.00
Development and Construction of Housing Project	1070-4990		1,500,000.00	1,500,000.00
Rehabilitation (Concreting) of M.Cabiguhan - Sto. Tomas Road	1070-3010		1,926,000.00	2,590,311.00
Rehabilitation (Concreting) of Hinlayagan Ilaya - M. Roxas Road	1070-3010		2,766,837.00	
Rehabilitation (Concreting) of Kinan-oan to Katipunan Road	1070-3010		4,000,000.00	3,000,000.00
Development of Toursim Project - Concreting Tourism access road leading to Kawasan Falls	1070-3010			1,000,000.00
Rehabilitation(concreting) of Tagum Sur - La Union Road	1070-3010		1,500,000.00	
Concreting of Access Road - leading to TMC Expansion & Housing projects	1070-3010			4,750,000.00
Improvement of access road- Junction nat'l road to NAPOCOR road, Purok 4, Poblacion	1070-3010			768,699.00
Rehabilitation of access road -going to Trinidad Municipal Cemetery Gate, San Vicente, Trinidad, Bohol	1070-3010			1,688,560.00
Rehabilitation of Trinidad Cemetery Fence	1070-4990			3,380,240.00
Completion of Evacuation Center (Poblacion)	1070-4010		5,915,882.00	-
Livelihood Program	5021-4060		400,000.00	-
Barangay Aid/Assistance Fund/ Municipal Initiative Development Projects - Projects identified by 20 barangays with prior approval from the Local Chief Executive and with needing clearance.	5021-4030		2,500,000.00	2,500,000.00
Rehabilitation of Municipal roads including INREMP/ ARCDP constructed roads - <i>Purchases of filling materials, rental for heavy equipment, fuel &amp; oil &amp; others.</i>	5021-3020		150,000.00	1,000,000.00
<b>Maintenance of Mun. Street Cleaning of streets, drainage, canals, cutting of trees and grasses along the road.</b>	5021-3020		100,000.00	500,000.00
Fabrication and installation of 3-unit steel gates and replacement of damaged concrete posts	1070-4990		87,265.00	
Electrification of Bantay Lasang watch tower	1070-3050		86,905.00	
Repair & maintenance of Roads in RCA & MRF area	5021-3040		99,900.00	
Completion of OSCA Office, and PWD Office	1070-4010		500,000.00	
Barangay Electrification Projects	1070-3050			1,000,000.00
Improvement of Barangay Waterworks System	1070-3040			1,000,000.00
Development of Trinidad Water Works System - Purok 4, San Vicente, Trinidad, Bohol	1070-3040			570,310.00
Improvement of Trinidad Water Works System - Purok 3, Poblacion, Trinidad, Bohol	1070-3040			184,894.00
KALAHI LCC - for Sub Project Implementation (SPI)	1070-4990			1,200,000.00
Construction of disposal chamber for infectious waste	1070-4990			100,224.00
Watch Tower Storage room	1070-4990			199,000.00
Rehabilitation of different Barangay Roads	1070-3010			5,152,750.00
Improvement of Municipal Tennis Court	1070-4990			851,332.00
Improvement of Storm Drainage & Concreting of Parking Area	1070-4990			554,663.00
Construction of New Electrical Control room & Replacement/Transfer of of defective main Distribution Panel	1070-3050			663,029.00

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**MARLITA A. DREVILLO-DRIDQUE**  
 SECRETARY TO THE SANGGUNIAN

*3*  
**MANUEL G. GARCIA**  
 MUNICIPAL VICE MAYOR

*Plata a Ang*  
**JUDITH DEL ROSARIO CAJES**  
 MUNICIPAL MAYOR, TRINIDAD BOHOL



Provision of Pre & Post harvest Facilities & Equipment	1070-5040			350,000.00
Establishment of Small Farm Reservoir	1070-3040			400,000.00
<b>TOTAL 20% DEVELOPMENT FUND</b>			<b>28,290,144.00</b>	<b>39,380,817.00</b>
<b>B. 5% Mun. Disaster Risk Reduction Management Fund (MDRRM)</b>				
<b>70% DISASTER PREPAREDNESS</b>				
<b>A. Mitigation &amp; Prevention</b>				1,050,000.00
Insurance Expenses	5025-6030	-	500,000.00	
CCA & Environmental Protection -Early Warning System	5070-3020	-		
<b>B. Disaster Preparedness</b>				6,451,876.00
Travelling expenses	5020-5050		100,000.00	
Training Expenses	5020-2050		150,000.00	
Office Supplies expenses	5020-3050		150,000.00	
Evacuation Relief	5020-3990		633,567.00	
Fuel, Oil and lubricants expenses	5020-3090		54,000.00	
Electricity Expenses	5020-4020		70,000.00	
Telephone Expenses	5020-5020		12,000.00	
Internet Subscription Expenses	5020-5030		24,000.00	
Repair and Maintenance - Machinery & Equipment	5021-3050		110,000.00	
Repair & Maintenance - transportation equipment	5025-3060		250,000.00	
Other maintenance and operating expenses-Brgy DRRM Support	5029-9990		150,000.00	
Office Equipment	1070-5020		50,000.00	
Information and Communication Technology Equipment	1070-5030		90,000.00	
Communication Equipment	1070-5070		40,000.00	
Motor Vehicles/Heavy Equipment	1070-6010		2,300,000.00	
Completion DRRM Command center/ CCTV control Building	1070-4010			
Fire Hose and Fittings	1070-6040		50,000.00	
Inflatable Rubber Boat	1070-5030			
SRR Equipment/Disaster Response & Rescue Equipment	1070-5090		665,000.00	
Furniture and fixtures	1070-4990			
<b>30% QRF- DISASTER RESPONSE, REHABILITATION AND RECOVERY (LUMP SUM)</b>				
Provision of Evacuation,relief supplies, livelihood and other early recovery assistance to internally dispersed individuals and communities.	5029-9990		2,313,671.00	3,215,089.00
<b>TOTAL 5% Mun. Disaster Risk Reduction Management Fund (MDRRM)</b>		-	<b>7,712,238.00</b>	<b>10,716,965.00</b>
<b>TOTAL APPROPRIATION</b>		<b>218,399,678.27</b>	<b>199,488,655.00</b>	<b>272,394,473.00</b>

*W. Orellana*  
**W. ORELLANA-ORIOQUE**  
 SECRETARY TO THE SANGGUNIAN

*3*  
**MANUEL G. GARCIA**  
 MUNICIPAL VICE MAYOR

*J. Dela Cruz*  
**JUDITH DEL ROSARIO CABES**  
 MUNICIPAL MAYOR, TRINIDAD BOHOL

**APPROPRIATION BY 20% DEVELOPMENT FUND**

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	AMOUNT (In thousand pesos)		
		MOOE	Capital Outlay	TOTAL
<b>A. ECONOMIC DEVELOPMENT</b>				
Construction and Development of Trinidad Business Center & Trinidad People's Park	Office of the Mayor		4,476,805.00	<b>4,476,805</b>
Rehabilitation (Concreting) of M.Cabiguhan - Sto. Tomas Road			2,590,311.00	<b>2,590,311</b>
Rehabilitation (Concreting) of Kinan-oan to Katipunan Road			3,000,000.00	<b>3,000,000</b>
Concreting of Tourism Road (San Isidro)			1,000,000.00	<b>1,000,000</b>



Improvement of access road- Junction nat'l road to NAPOCOR road, Purok 4, Poblacion			768,699.00	768,699
Barangay Electrification Projects			1,000,000.00	1,000,000
Provision of Pre & Post harvest Facilities & Equipment	Mun. Agriculture's Office		350,000.00	350,000
Establishment of Small Farm Reservoir			400,000.00	400,000
Rehabilitation of different Barangay Roads	Mun. Engineering Office		5,152,750.00	5,152,750
Improvement of Municipal Tennis Court			851,332.00	851,332
Construction of New Electrical Control room & Replacement/Transfer of of defective main Distribution Panel			663,029.00	663,029
Watch Tower Storage room	MPDC		199,000.00	199,000
Repair & Rehabilitation of Municipal roads including INREMP and ARCDP constructed roads - <i>Purchases of filling materials, rental for heavy equipment, fuel &amp; oil &amp; others.</i>	Mun. Engineering Office	1,000,000		1,000,000
<b>B. ENVIRONMENTAL MANAGEMENT</b>				
Improvement of Barangay Waterworks System	Office of the Mayor	-	1,000,000	1,000,000
Development of Trinidad Water Works System - Purok 4, San Vicente, Trinidad, Bohol			570,310	570,310
Improvement of Trinidad Water Works System - Purok 3, Poblacion, Trinidad, Bohol			184,894	184,894
KALAHI LCC - for Sub Project Implementation (SPI)			1,200,000	1,200,000
Improvement of Storm Drainage & Concreting of Parking Area	Mun. Engineering Office		554,663	554,663
Construction of disposal chamber for infectious waste	MPDC		100,224	100,224
V. Maintenance of Mun. Street Cleaning of streets,drainage, canals, cutting of trees and grasses along the road.	Mun. Engineering Office	500,000		500,000
<b>C. SOCIAL DEVELOPMENT</b>				-
LCC for Construction and Development of Housing Project	Office of the Mayor		1,500,000	1,500,000
Concreting of Access Road - TMC expansion - Housing Project			4,750,000	4,750,000
Improvement of access road -going to Municipal Cemetery , San Vicente, Trinidad, Bohol			1,688,560	1,688,560
Rehabilitation of Trinidad Municipal Cemetery Perimeter Fence			3,380,240	3,380,240
<b>SOCIAL and ECONOMIC DEVELOPMENT</b>				-
8. Barangay Aid/Assistance Fund/ Municipal Initiative Development Projects - Projects identified by 20 barangays with prior approval from the Local Chief Executive and with needing clearance.	Office of the Mayor	2,500,000		2,500,000
<b>Total 20% Development Fund</b>		<b>4,000,000</b>	<b>35,380,817</b>	<b>39,380,817</b>

*Manuel G. Garcia*  
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*Judith Del Rosario Dajes*  
**JUDITH DEL ROSARIO DAJES**  
 MUNICIPAL MAYOR, TRINIDAD BOHOL

<b>5% Municipal Disaster Risk Reduction Management Fund</b>	
Program/Project/Activity	Total Appropriation
<b>A. MITIGATION AND PREVENTION</b>	
<i>a.1 Aerial Support of Hazard areas</i>	
- Traveling Expenses-Local	10,000.00
- Other Supplies and Materials	10,000.00
<i>a.2 Training workshop on Operation Center (Opcen) manual formulation/preparation</i>	
- Training Expenses	20,000.00
<i>a.3 Midterm DRRM Assessment</i>	
- Representation Expenses	20,000.00
<i>a.4 Participatory vulnerability analysis &amp; risk assessment of critical facilities &amp; Infrastructure</i>	
- Traveling Expenses-Local	20,000.00
- Other Supplies and Materials	20,000.00



<i>a.6 Rehabilitation of Creek and riverbanks</i>	
- General Services	100,000.00
<i>a.7 Premium insurance for Calamity &amp; QRU</i>	
- Insurance Expenses	600,000.00
<b>B. DISASTER PREPAREDNESS</b>	
<i>b.1 Conduct Training on Disaster Preparedness</i>	
- b.1 Training on Ambulance Operation	100,000.00
- b.2 Training on Water Search and Rescue (WASAR )	100,000.00
- b.3 Training on Barangay Level First Aide Refresher course	100,000.00
<i>b.2 Earthquake drills and simulation Exercises</i>	
b.2.1 Training	20,000.00
<i>b.3 Production of IEC Materials</i>	
-b.3.1 Office Supplies	50,000.00
<i>b.4 Production of OPCEN operation Manual</i>	
-b.3.1 Office Supplies	40,000.00
<i>b.5 Orientation on Standard operating procedure (SOP) for deployment, evacuation and coordination with rapid assessment team</i>	
- Training Expenses	10,000.00
<i>b.6 Orientation on Disaster Communication</i>	
- Training Expenses	25,000.00
<i>b.7 Conduct Dialogue w/ partners on DRRM</i>	25,000.00
<i>b.8 Operation LISTO BDRRM plan and contingency plan assessment and review</i>	
- Representation Expenses	
<i>b.9 Barangay DRRM Profiling</i>	
- Transportation Expenses	5,000.00
<i>b.10 Stockpiling of basic emergency supplies</i>	
- Food supplies and non-food items	200,000.00
<i>b.10.2 Emergency response supplies and medicines</i>	
- Evacuation Relief Supplies	400,000.00
<i>b.11 Other PPAs similar in nature considered necessary in response to DRRM</i>	
<b>b.11.1 OPCEN OPERATIONS</b>	
Representation Expenses	50,000.00
Office Supplies ( office and QRU)	150,000.00
Fuel, Oil & Lubricants Expenses	100,000.00
Other Supplies Expenses	
Electricity Expenses	210,000.00
Telephone Expenses	14,400.00
Internet expenses	24,000.00
Repairs and Maintenance - Machinery Equipment	100,000.00
Repairs and Maintenance - Motor Vehicles	200,000.00
Repairs and Maintenance - IT Equipment	40,000.00
Repairs and Maintenance - Communication Equipment	50,000.00
Barangay DRRM Support	-
<b>TOTAL MOOE</b>	<b>2,813,400.00</b>
<b>CAPITAL OUTLAY</b>	
<b>A. MITIGATION AND PREVENTION</b>	
<i>a.5 Conduct of Barangay level DRRM/CCA compliance assessment</i>	
- Disaster Response & Rescue Equipment	200,000.00
<i>a.7 Climate Change Adaptation &amp; Environment Protection - Early Warning System</i>	
- Disaster Response & Rescue Equipment	50,000.00
<b>B. DISASTER PREPAREDNESS</b>	
<i>B.11 Disaster response operation modality (DROM) support to Barangay</i>	
- LCC -KALAHI (SPI) support to Barangay DROM including monitoring and evaluation of best BDRR management	2,200,000.00

*Marlita A. Orejillo-Oriogque*  
MARLITA A. OREJILLO-ORIOGQUE  
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MUNICIPAL MAYOR, TRINIDAD BONG



<b>B. 11 Other PPAs similar in nature considered necessary in response to DRRM</b>	
<b>b. 11.1 OPCEN OPERATIONS</b>	
Office Equipment	25,000.00
Improvement of DRRM Building	1,208,439.00
Fire suppression equipment	100,000.00
DRRM Rescue boat trailer	100,000.00
Early Warning Equipment	100,000.00
Information and Communication Technology Equipment (CCTV/Communications Equipment)	705,037.00
<b>TOTAL CAPITAL Outlay:</b>	<b>4,688,476.00</b>
<b>C. 30% QUICK RESPONSE FUND (QRF)</b>	<b>3,215,089.00</b>
<b>Total 5% DRRM Fund</b>	<b>10,716,965.00</b>

*My signature*  
**MARLITA A. OREYILLO-ORIOQUE**  
 SECRETARY TO THE SANGGUNIAN

**GENDER AND DEVELOPMENT (GAD) APPROPRIATION**

GAD ACTIVITY	Performance Indicators and Target	GAD Budget		
		MOOE	CO	TOTAL AMOUNT
<b>A. CLIENT FOCUSED</b>				
Social Protection Program (Indigent women & families)	500 families enrolled with Phil Red Cross by 2nd quarter of 2022	150,000		150,000
Provide health services, incentives and assistance to Senior Citizens including assistance in the conduct of meetings -Cash Assistance during special occasion - OSCA Honorarium - Travelling Expenses (monthly meeting/monitoring) - OSCA Office Supplies and furniture - Representation Expenses (Monthly Meeting of Senior Citizen Barangay President) - Provincial/Municipal Elderly Week Celebration - Qualified Centenarian Senior Citizen	3,500 Senior Citizens granted services, incentives and assistance year round	2,762,040		2,762,040
- Conduct of Medical examination and giving of medicines	200 Senior Citizens availed of medical exam and medicines year round	150,000		150,000
Incentives to Barangay Health Workers and Brgy Nutrition Scholars in conducting of check up and other medical and health services in every barangay	757 Day Care Children availed of nutrition program administered by 143 Brgy Health Workers and 19 Brgy. Nutrition Scholars from 20 brgys. Year round	630,000		630,000
Conduct Barangay seminars/sessions on 1st 1000 days on family planning, pre natal and post natal services, and micronutrients supplementation	2 sessions per month for 20 barangays for 1 year. Conducted every 1st week and 3rd week of the month	278,500		278,500
Conduct of HIV /AIDS counseling and testing, COVID-19 pandemic prevention and control	200 Participants (pregnant women, youth, TB patients, etc) , 70% of total population have undergo vaccination of CoVID-19 by all year round	3,005,000		3,005,000
Conduct Outreach program (medical mission, other health related services	2,000 women and men in 20 barangays availed the health and medical services year round	300,000		300,000
Provision of Livelihood assistance of Accredited CSOs	10-15 accredited CSOs granted assistance year round	500,000		500,000
Training (Intensive IEC of different social services and protection program)Conduct Information ,Education Campaign on social protection program	29 chapters of women organization, BNS, BHW, Day care worker month of March 2022	238,600		238,600
Provision of financial assistance to support abuse women's victim and during women's month celebration	50 children victim-survivors provided financial assistance as the need arises			
Capability Building seminar for all TWC chapter Officer	29 Chapters x 8 officers (232 Officers)			
Women's month celebration (sports activity & others)	20 Brgy. Chapter Officers participated in the sports activity month of March			

*My signature*  
**MANUEL G. GAROM**  
 MUNICIPAL VICE MAYOR

*My signature*  
**JUDITH DEL ROSARIO LAGUERA**  
 MUNICIPAL MAYOR, TRINIDAD BOHOL



	2022		
Women's month culmination Program (municipal/provincial)	600 TWC chapter members participated by March, 2022		
Conduct of Mass wedding, including request to PSA of CENOMARs, Birth Certificates and /or negative results of birth	50 unwed women provided with free mass wedding and its requirements by 1st Quarter of year 2022	55,000	55,000
In Celebration of Civil Registration month	120 unregistered births of women be registered by month of February 2022	20,000	20,000
Conduct of Youth Congress /Summit stressing youth sexuality education/forum to avoid incidence of teenage pregnancy and early marriage -BANSAY Program	150 youth attended the Congress by 1st quarter of 2021	523,385.00	523,385
Capability Building and Training in celebration of Youth Week -BANSAY Program/Skills Training	150 youth members attending the activity by 2nd quarter of CY 2022		
Skills Creativity enhancement and Year End Assessment and Evaluation -Fine Arts & Literacy Program	100 barangay youth leaders in 20 barangays 3rd - 4th quarter of 2022		
Conduct IEC and public hearing in relation to the Formulation of a Local Legislation that adopts and appropriate funds for the Responsible Parenthood and Reproductive Health Law (RPRH)	150 Young mothers and Youth Women leaders attended and participated in formulating the local legislation before end of the 4th quarter 2022		
Conduct and celebrate NPDR week celebration. Provision of financial assistance and social services to PWDs especially in crisis situation.	340 PWDs provided assistance year round	373,540.00	373,540
Provision of health services such as vitamins to all registered PWD's	400PWDs provided medical services year round		
Provision of travelling expenses, meeting and seminars (provincial and municipal)	20 PWDs President granted support/ assistance year round		
- PDAO Honorarium	1 PDAO provided monthly honorarium		
- Livelihood training to PWDs	Provision of Skills training to registered PWDs		
> Provision of quarterly incentives in conducting meetings of PWD, and participation of every meetings as CSO Representative.	1 Federated President granted/ assistance year round		
Provision of financial assistance in crisis situation	400 indigent families in 20 barangays provided assistance year round	1,000,000	1,000,000
Provide scholarship grant to college students/ high school students	25 college students every semester, 25 High school students in school year, availed scholarship grant for a total of 100 College and high Student for the whole Academic Year	125,000	125,000
Provide Faculty Development Program-Conduct Research and Training	25 College Instructors conduct research and training focus on Gender Sensitivity Curricula	400,000	400,000
Vegetables Production and Distribution of Assorted vegetables Seed to support the, Household backyard gardening, MNC Gulayan sa Paaralan and for the 4Ps Beneficiaries	Assorted vegetable seeds distributed to 2,500 men/women farmers by 3rd quarter of the year 2022	250,000	250,000
Tilapia Production - fingerlings distributed to fisherfolk farmers including upland farmers	120,000 fingerlings distributed to men/women Farmers in a year round	257,110.00	257,110
Rice Production in support to rice farmers	1 hectare of rice field at Mun. Demo Farm, planting rice varieties and crops every cropping season within the year as show window of men and women farmers	148,500	148,500
Swine Production in support to livelihood program of the men and women hog growers(swine dispersal)	30 heads of piglets distributed to hog growers in a year round.	119,985	119,985
Improved Native Chicken Production in support to livelihood program of men and women chicken growers.	20 farmers distributed 3-5 heads of Rooster and Hen in a year round.	104,285	104,285
Fruits trees Production	100 men and women farmers distributed fruits trees within the year	21,550	21,550
Distribution of relief supplies to all affected women and families in times of disaster and crisis situation	1,500 food packs and relief supplies distributed to affected women and families in crisis situation	200,000.00	200,000.00
<b>Sub-total A</b>		<b>11,612,495</b>	<b>- 11,612,495</b>
<b>B. ORGANIZATION FOCUSED</b>			
Strengthening of GFPS	Four (4) Quarterly meetings	781,000	781,000

*W. Aguirre*  
**MARLITA A. GREVELLO-ORIOQUE**  
 SECRETARY TO THE SANGGUNIAN

*[Signature]*  
**MANUEL G. GARCIA**  
 MUNICIPAL VICE MAYOR

*[Signature]*  
**JUDITH DEL ROSARIO CAJES**  
 MUNICIPAL MAYOR, TRINIDAD BOHOL



	conducted in a year		
GAD Planning and Budgeting and Assessment Workshop	1 GAD Plan and Budget and GAD Accomplishment report formulated during 1st quarter of the year		
Participation of Women's Month celebration	200 LGU employees attending /participating Women's Month Celebration in coordination with the Provincial Officials month of March 2022		
Conduct Gender Sensitivity Training	145 LGU employees and TMC employees attending the training by 3rd quarter CY 2022		
Community service, school caravan re: Infor drives on VAWC, TIP, Cyber Pornography and other sexual and GBVC	26 Info drives and lectures to be conducted all year round		
Processing of request to PSA a copy of Births, Marriages for free for LGU women employees	60 women employees requesting PSA issued Birth / Marriages certificates all year round		
Conduct updating of CBMS data	20 brgys part of the enumeration and generation of data by 2nd quarter of CY 2022		
<b>Sub-Total B</b>			<b>781,000</b>
<b>GRAND TOTAL</b>			<b>12,393,495</b>

*Heavenly*  
ARLITA A. OREVELLO-ORIOQUE  
SECRETARY TO THE SANGGUNIAN

### MUNICIPAL PEACE AND ORDER PROGRAM (MPOP)

PROGRAM/PROJECT/ACTIVITY	EXPECTED OUTPUTS	IMPLEMENTING OFFICE / DEPARTMENT	TOTAL
Increase police visibility/police community policing system	Police visibility established	PNP/Barangay Tanod, MPOC/BPOC members	140,000.00
maintain random checkpoints	crime incidents significantly minimized/reduced	PNP/Barangay Tanod, MPOC/BPOC members	80,000.00
pro-active strategies for preventing crime, including risk awareness in the community	crime incidents significantly minimized/reduced	PNP/Barangay Tanod, MPOC/BPOC members	110,000.00
<u>Strengthen Force Multiplier</u> i.e. Barangay Peacekeeping Action Team(BPAT), Barangay Tanod and BIN	crime incidents significantly minimized/reduced	PNP/Barangay Tanod, MPOC/BPOC members	40,000.00
Law enforcement, crime prevention and control and intensified/sustained campaign against illegal drugs	crime incidents significantly minimized/reduced	PNP/Barangay Tanod, MPOC/BPOC members	570,000.00
IEC against illegal activities and illegal drugs thru pulong-pulong and barangay visitations	crime incidents significantly minimized/reduced	PNP/Barangay Tanod, MPOC/BPOC members	80,000.00
Conduct training on basic intelligence gathering and proper law enforcement to BPATS, Barangay Tanods and BIN members	Updated and timely intelligence information as to the identity and location of suspects and their possible targets	PNP, MLGOO	50,000.00
Conduct proper gathering of evidence and case build up and follow up operation	90% to 100% of cases filed and assisted by PNP-Trinidad are successfully filed and prosecuted	PNP	50,000.00
<b>Sub-Total PNP</b>			<b>1,120,000.00</b>
Provide assistance to force multipliers (BPAT, Tanod, BIN) Barangay Tanod - Aid to Barangays(Mobile Patrol Surveillance)	100% of Force Multipliers are active in duty	Mayor's Office	850,000.00
Support to Provincial Security Program & Internal Security Control and ELCAC			
- Conduct/Attend Trainings and Seminars on laws and ordinances to MPOC Members	Attendance of MPOC members to at least 60% Trainings and Seminars about current/ recently passed peace and order related laws, programs regulations and ordinances	LCE, MPOC Members	40,000.00
- Provide annual incentive to Lupong Tagapamayapa members	Reports from all Barangays reflecting 95% to 100% of cases filed are successfully settled	MO, MPOC	200,000.00
- Conduct of Annual BADACs and BPOCs Evaluation/Audit	Evaluation forms reflecting above progressive functionality of BADACs and BPOCs in Trinidad	MO,MPOC,MLGOO	100,000.00

MANUEL G. GARCIA  
MUNICIPAL VICE MAYOR

*Julia L. Cas*  
JUDITH DEL ROSARIO CAJES  
MUNICIPAL MAYOR, TRINIDAD BOHOL



- Conduct of Peace Advocacy and Insurgency Awareness Drive to the Barangays	All barangays, public and private schools and 20 barangays conducted with IEC on communism and terrorism	PNP/AFP/MPOC members	130,000.00
- Conduct of anti-insurgency patrols and visibility in the AOR	Reduce recruitment reports and armed entry	AFP	50,000.00
- Conduct of YLS and Seminars/symposium	zero cases of youth involvement in armed struggles	AFP	100,000.00
- Continuous visitation and support	Increase number of significant and accurate intel information	AFP	100,000.00
- Provision of travel allowance to PLEB members during seminars, meetings, IEC and hearing of cases	zero cases in PLEB	MO	10,000.00
- Anti-insurgency outreach program		AFP/MSWDO/MO/MLGOO	70,000.00
<b>Sub-Total Office of the Mayor</b>			<b>1,650,000.00</b>
Purchase supplies, equipment and material to POC Secretariat for its operation	Presence of office supplies, equipment and material for MPOC Secretariat's operation	MLGOO	50,000.00
Purchase of additional CCTV Cameras	additional CCTVs installed	MDRRMO/MO/IT	655,037.00
<b>Sub-Total other Offices</b>			<b>705,037.00</b>
Conduct of regular outreach program, peace and order dialogue and services		Mun. Health Office	300,000.00
Integrated intervention of surrenderees on Anti-illegal drug campaign-Prevention and control, rehabilitation and treatment of drug dependents.	List reflecting that 100% of PWUDs are organized and trained	MHO, MSWDO,PNP	500,000.00
<b>Sub-Total MHO</b>			<b>800,000.00</b>
<b>TOTAL PEACE AND ORDER APPROPRIATION CY 2022</b>			<b>4,275,037.00</b>

#### PPAs FOR SENIOR CITIZENS AND PERSON WITH DISABILITIES

PROGRAM/PROJECTS/ACTIVITIES	Implementing Office/Department	Target Output	AMOUNT
1) Senior Citizen Programs and Services	Mun. Social Welfare & Devt. Office	Senior Citizens programs & projects implemented.	2,762,040
- Cash assistance during special occassion		3,000 senior citizens granted cash assistance	
- OSCA Honorarium		12 months honorarium granted	
- Supplies		Office supplies purchased	
- Senior Citizen month celebration/Elderly week celebration		Senior Citizen month/Elderly week celebration conducted	
- Travelling expenses (monthly meeting/monitoring)		100% monthly meeting attended	
- Representation Expenses (monthly meeting)		100% monthly meeting conducted	
- Conduct Medical examination and giving medicines		100-150 Senior Citizens examined and given medicines	
- Granting of assistance to Qualified centenarians		Giving cash assistance to qualified centenarians	
2.) Aid to senior citizens programs, projects and activities		Office of the Mayor	
TOTAL SENIOR CITIZEN APPROPRIATION			2,912,040
1) Person with Disabilitiy Program	Mun. Social Welfare & Devt. Office	253 PWDs provided services and trained for livelihood	373,540
- NDPR Week Celebration		NDPR week celebrated	
- Provision of financial assistance and social services to PWDs/issuance of ID's		300 PWDs granted financial assistance	
- PDAO Honorarium / maintenance and operation of PWD Office		12 months honorarium granted	
- Provision of health services such as vitamins to all registered PWD's		300 PWDs given /provided vitamins and other medical services	
- Provision of travelling expenses,meeting and seminars		meetings and seminars attended.	
- Representation Expenses ( Quarterly meeting of PWD Barangay President)		4 Quarter meeting conducted.	
- Livelihood Training of PWDs		Conduct livelihood trainin	
TOTAL PERSON WITH DISABILITY APPROPRIATION			373,540

Handwritten signature: *Carlita A. Orevallo-Oriol*  
**CARLITA A. OREVALLO-ORIOLO**  
 SECRETARY TO THE SANGGUNIAN

**MANUEL G. GARCIA**  
 MUNICIPAL VICE MAYOR

Handwritten signature: *Judith Del Rosario Cajales*  
**JUDITH DEL ROSARIO CAJALES**  
 MUNICIPAL MAYOR, TRINIDAD BOHOL



TOTAL SENIOR CITIZEN & PWD APPROPRIATION	3,285,580
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PPAs FOR THE PROTECTION OF CHILDREN

PROGRAM/PROJECTS/ACTIVITIES	Implementing Office/Department	Target Output	Amount
a).Child Welfare and Protection Program - Rescue of minor victims human trafficking & illegal recruitment & other related activities		Minor victims protected and prevented	1,018,580
Procurement of booklets for ECCD checklist to all enrolled pre- schooler		767 booklets to Monitored the development of the pre- schoolers	
Capability Building of Service Providers for children (Day Care Workers)		29 Daycare worker to improved day care services	
Supplementary feeding program to pre- schoolers enrolled in all Daycare Centers		767 Pre schoolers given supplementary feeding	
b.) Child Care Services	Mun. Health Office	Improved health services and reduced child malnutrition.	
2.b) Integrated Mgt on Child Illness (IMCI)		Child illness administered	288,900
2.c) Nutrition Program (IYCF, PABASA)		Nutrition program implemented	270,000
5.) Barangay Outreach - Operation Tuli		150 - 200 children ages 7-12 yrs old fully circumcise	100,000
Prenatal & Postnatal Services		Improved health services, reduced maternal death and provided awareness on family planning.	278,500
c.) Subsidy to Brgy Health Workers (BHW & BNS)	Office of the Mayor	799 school Children administered	630,000
d.) Subsidy to Brgy Day Care Workers		22 Day care center properly administered	156,600
e.) LGU Support to farmers, schools & families with malnourished children	Mun. Agriculture's Office	4000 farmers provided w/ vegetables seeds for malnourished children	250,000
TOTAL APPROPRIATION			2,992,580

  
**MARLITA A. OREILLO-ORIOQUE**  
 SECRETARY TO THE SANGGUNIAN

  
**MANUEL G. GARCIA**  
 MUNICIPAL VICE MAYOR

**Section 4. Organizational and Staffing Pattern Changes.** Creation of different plantilla positions shall be subject to another Municipal Ordinance and in compliance to initial or gradual implementation of devolved functions and services as per Executive Order No. 138, s. 2021 issued by the Office of the President. Upgrading of Nurse II position is hereby authorized as per item no. 6.0.1 Budget Circular no. 2021-2 dated August 25, 2021 from Salary grade 15 to Salary Grade 16 per Office of the President directive on June 1, 2021. Abolition of position of Administrative Aide VI (Accounting Clerk II) under the office of Municipal Accountant is hereby authorized and in accordance with the Plantilla of Personnel for CY 2022.

STAFFING AND COMPENSATION PROFILE

Ordinance Item Number		Title of Positions	Name of Incumbent	Proposed ANNUAL BUDGET CY 2022 (2nd Tranche) Rate/Annum	
Old	New			Grade/Step	Amount
		OFFICE OF THE MUNICIPAL MAYOR			
1	1	Municipal Mayor	Cajes, Judith R.	27/03'	1,252,056.00
2	2	Municipal Administrator I - (Co-Terminus)	Roberto, Cajes C.	24/01	832,728.00
6	3	Internal Auditor III	Goyeneche, Marietta S.	18/04'	434,004.00
3	4	Private Secretary II - (Co Terminus)	Tinio, Averil Brian S.	15/02'	325,944.00
4	5	Administrative Officer IV - (Licensing Officer II)	Empleo, Marcelo A.	15/03'	329,628.00
	6	Administrative Assistant I (Reproduction Machine Operator)	Proposed	07/'01	164,916.00
5	7	Administrative Aide IV ( Driver II)	Cerio, Richard. M.	04/02'	139,308.00
	8	Administrative Aide IV ( Storekeepr I)	Proposed	04/01'	138,240.00
7	9	Administrative Aide III (Utility Worker II)	Balonga, Maricel I.	03/01'	130,296.00

  
**JUDITH DEL ROSARIO CAJES**  
 MUNICIPAL MAYOR, TRINIDAD BOHOL



	10	Administrative Aide III (Utility Worker II)	Proposed	03/'01	130,296.00
8	11	Administrative Aide I (Utility Worker I)	Ruiz, Prince Henry N.	01/01'	115,524.00
9	12	Administrative Aide I (Utility Worker I)	Cosme, HoneyFe T.	01/01'	115,524.00
	13	Administrative Aide I (Utility Worker I)	Proposed	01/01'	115,524.00
	14	Administrative Aide I (Utility Worker I)	Proposed	01/01'	115,524.00
		SUB - TOTAL			4,339,512.00
		<b>MUNICIPAL HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT OFFICE</b>			
10	15	Mun. Government Dept. Head I –(Human Resource Management Officer)	Vacant	24/01'	832,728.00
		<i>RECRUITMENT AND SELECTION SECTION</i>			
11	16	Administrative Officer IV(Human Resource Management Officer II)	Ruiz, Jojeline T.	15/02'	325,944.00
		<i>TRAINING AND CAREER DEVELOPMENT SECTION</i>			
12	17	Administrative Aide III - (Utility Worker II)	Crodua, Niño B.	03/01'	130,296.00
		<i>EMPLOYEES WELFARE AND BENEFITS SECTION</i>			
13	18	Administrative Aide I (Utility Worker I)	Turtoga, Joseph E.	01/01'	115,524.00
		<i>ADMINISTRATIVE SECTION</i>			
		SUB-TOTAL			1,404,492.00
		<b>OFFICE OF THE VICE MAYOR</b>			
14	19	Municipal Vice Mayor	Garcia, Manuel G.	25/02'	964,800.00
15	20	Local Legislative Staff Officer III (co-terminus)	Nuera, Michelle C.	16/02'	355,620.00
	21	Local Legislative Staff Assistant I	Proposed	06/01'	155,520.00
		SUB - TOTAL			1,475,940.00
		<b>OFFICE OF THE SANGGUNIANG BAYAN</b>			
17	22	Sangguniang Bayan Member	Erio, Fernando B.	24/03'	860,136.00
18	23	Sangguniang Bayan Member	Imboy, Joan Robie C.	24/02'	846,312.00
19	24	Sangguniang Bayan Member	Ronel, Molos N.	24/03'	860,136.00
20	25	Sangguniang Bayan Member	Gonzales, Francisco U.	24/02'	846,312.00
21	26	Sangguniang Bayan Member	Dellosa, Victoriano T.	24/03'	860,136.00
22	27	Sangguniang Bayan Member	Dungog, Segundo M.	24/02'	846,312.00
23	28	Sangguniang Bayan Member	Quisto, Nida H.	24/02'	846,312.00
24	29	Sangguniang Bayan Member	Cajes, Antonino G.	24/02'	846,312.00
25	30	Sangguniang Bayan Member (ABC President)	Avenido, Regie V.	24/01	832,728.00
26	31	Sangguniang Bayan Member (SK Fed. Chairman)	Polinar, Ilyn B.	24/01	832,728.00
16	32	Administrative Aide III - (Utility Worker II)	Baratas, Ronald M.	03/01	130,296.00
		SUB - TOTAL			8,607,720.00
		<b>OFFICE OF THE SECRETARY TO SANGGUNIANG BAYAN</b>			
27	33	Secretary to the Sanggunian	Orioque, Warlita O.	24/03'	860,136.00
		SUB-TOTAL			860,136.00
		<b>OFFICE OF THE MUNICIPAL PLANNING &amp; DEV'T COORDINATOR</b>			
28	34	Mun. Government Dept. Head I –(MPDC)	Dellosa, Marvis G.	24/04'	874,164.00
29	35	Planning Officer I	Petarco, Leo G.	11/01'	229,224.00
30	36	Administrative Assistant II - (Accounting Clerk III)	Lofranco, Pablo T.	08/05'	181,632.00
		SUB-TOTAL			1,285,020.00
		<b>OFFICE OF THE MUNICIPAL TREASURER</b>			
31	37	Mun. Government Dept. Head I –(Municipal Treasurer)	Baradas, Maria Evelyn E.	24/08'	932,664.00
32	38	Administrative Officer IV - ( Local Treasury Operations Officer II)	Henrickson, Cristina G.	15/01	322,320.00
33	39	Administrative Assistant II - (Disbursing Officer II)	Resane, Evelyn P.	08/08'	186,600.00
34	40	Administrative Aide III - (Utility Worker II)	Jabalde, Milagros F.	03/06'	135,372.00
		SUB-TOTAL			1,576,956.00
		<b>OFFICE OF THE MUNICIPAL ACCOUNTANT</b>			
35	41	Mun. Government Dept. Head I –(Municipal Accountant)	Celo, Sheryl D.	24/04'	874,164.00

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36	42	Administrative Officer II - (Local Revenue Collection Officer I)	Empleo, Marilou A.	11/07'	246,168.00
37	43	Administrative Aide VI - (Accounting Clerk II)	<i>Vacant</i>		-
38	44	Administrative Assistant II - (Bookkeeper I)	Jaime, Robina E.	8/01'	175,212.00
	45	<i>Administrative Aide III - (Utility Worker II)</i>	<i>Proposed</i>	03/01'	130,296.00
	46	<i>Administrative Aide III - (Utility Worker II)</i>	<i>Proposed</i>	03/01'	130,297.00
		<b>SUB - TOTAL</b>			<b>1,556,137.00</b>
<b>OFFICE OF THE MUNICIPAL ASSESSOR</b>					
39	47	Mun. Government Dept. Head I- (Municipal Assessor)	Magadia, Reynante L.	24/06'	902,952.00
40	48	Administrative Aide VI - (Assessment Clerk II)	Gonzales, Anna Mae A.	06/02'	156,720.00
41	49	Administrative Aide VI - (Assessment Clerk II)	Tabada, Luisito N.	06/05'	160,356.00
42	50	Administrative Aide IV - (Assessment Clerk I)	Jabines, Pacholo O.	04/02'	139,308.00
43	51	Administrative Aide I - (Utility Worker I)	Boncales, Arnulfo S.	01/06'	120,432.00
		<b>SUB - TOTAL</b>			<b>1,479,768.00</b>
<b>OFFICE OF THE MSWDO</b>					
44	52	Mun. Government Dept. Head I- (Municipal Social Welfare and Development Officer)	Cajes, Vicky E.	24/02'	846,312.00
		<i>SOCIAL WELFARE PROGRAMS AND SERVICES DIVISION</i>			-
45	53	Social Welfare Officer I	Barbanida, Rosalyn	11/01'	229,224.00
		<i>SOCIAL PROTECTION PROGRAMS DIVISION</i>			-
46	54	Administrative Assistant II (Human Resource Management Assistant)	Laroga, Caryl S.	08/02'	176,808.00
		<i>DISASTER RELIEF ASSISTANCE AND AFTER CARE SERVICES DIVISION</i>			-
47	55	Administrative Aide VI - (Day Care Worker I)	Cutanda, Vanesa C.	06/02'	156,720.00
		<i>ADMINISTRATIVE DIVISION</i>			-
48	56	Administrative Aide I (Utility Worker I)	<i>Vacant</i>	01/01'	115,524.00
		<b>SUB-TOTAL</b>			<b>1,524,588.00</b>
<b>OFFICE OF THE MUN. ENGINEER</b>					
49	57	Mun. Government Dept. Head I-(Municipal Engineer)	Orioque, Peolito G.	24/05'	888,432.00
50	58	Engineer II	Balonga, Teodomiro R.	16/01'	351,624.00
	59	<i>Engineer I</i>	<i>Proposed</i>	12/01'	250,104.00
	60	<i>Administrative Assistant II (Labor General Foreman)</i>	<i>Proposed</i>	08/01'	175,212.00
51	61	Administrative Aide VI - (Utility Foreman)	Turtoga, Ariel E.	06/01'	155,520.00
	62	<i>Administrative Aide VI - (Utility Foreman)</i>	<i>Proposed</i>	06/01'	155,520.00
		<b>SUB-TOTAL</b>			<b>1,976,412.00</b>
<b>OFFICE OF THE MUN. BUDGET OFFICER</b>					
52	63	Mun. Government Dept. Head I-(Municipal Budget Officer)	Macua, Medina B.	24/08'	932,664.00
	64	<i>Administrative Assistant IV (Bookbinder IV)</i>	<i>Proposed</i>	10/01'	203,568.00
53	65	Administrative Aide III - (Utility Worker II)	Orioque, Rosamae T.	03/06'	135,372.00
		<b>SUB-TOTAL</b>			<b>1,271,604.00</b>
<b>OFFICE OF THE MUN. CIVIL REGISTRAR</b>					
54	66	Mun. Government Dept. Head I-(Municipal Civil Registrar)	<i>Vacant</i>	24/01'	832,728.00
55	67	Administrative Assistant II(Assistant Registration Officer)	<i>Vacant</i>	08/01'	175,212.00
		<b>SUB-TOTAL</b>			<b>1,007,940.00</b>
<b>OFFICE OF THE MUNICIPAL HEALTH CENTER</b>					
56	68	Municipal Government Dept. Head I -(Municipal Health Officer)	Auza, Analita N.	24/08	1,165,824.00
57	69	Nurse II	Cajes, Ma. Cecilia A.	16/06'	465,120.00
58	70	Nurse I	Lico, Maria Carmel T.	15/03'	412,032.00
59	71	Midwife III	Tubalado, Rosenda C.	13/02'	343,068.00
60	72	Midwife III	Mambayla, Jocelyn B.	13/02'	343,068.00
61	73	Midwife II	<i>Vacant</i>	11/01'	286,524.00
62	74	Midwife II	Cambangay, Maria Concepcion Y.	11/02'	289,932.00

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63	75	Midwife II	Nuera, Estrellita A.	11/06'	304,068.00
64	76	Sanitation Inspector III	Goyeneche, Princess Mary S.	11/01'	286,524.00
	77	<i>Medical Technologist I</i>	<i>Proposed</i>	11/01'	286,524.00
		<b>SUB-TOTAL</b>			<b>4,182,684.00</b>
		<b>OFFICE OF THE MUN. AGRICULTURE</b>			
	78	<i>Mun. Government Dept. Head-I (Municipal Agriculturist)</i>	<i>Proposed</i>	24/01'	836,328.00
65	79	Municipal Agricultural Officer	Lopiceros, Avelina C.	20/02'	528,816.00
66	80	Agricultural Technologist	<b>Vacant</b>	10/01'	203,568.00
67	81	Administrative Assistant I - (Revenue Collection Clerk II)	Atup, Melchisedec O.	07/03'	167,460.00
68	82	Administrative Aide I - (Utility Worker I)	Mumar, Michael B.	01/01'	115,524.00
		<b>SUB-TOTAL</b>			<b>1,851,696.00</b>
		<b>OFFICE OF THE GENERAL SERVICES</b>			
69	83	Mun. Government Dept. Head-II (General Services Officer)	Sawan, Elenita L.	24/04'	874,164.00
		<i>PROCUREMENT DIVISION</i>			-
70	84	Administrative Assistant III - (Buyer III)	<b>Vacant</b>	09/01'	188,088.00
		<i>PROPERTY AND RECORDS DIVISION</i>			-
71	85	Administrative Aide VI - (Storekeeper II)	Credo, Delfin E.	06/02'	156,720.00
		<i>MAINTENANCE DIVISION</i>			-
72	86	Administrative Aide I - (Utility Worker I)	Cajes, Eduardo B.	01/01	115,524.00
		<b>SUB-TOTAL</b>			<b>1,334,496.00</b>
		<b>MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE</b>			
73	87	Mun. Government Dept. Head-I (Local Disaster Risk Reduction Management Officer)	Medina Diego V.	24/03'	860,136.00
		<i>ADMINISTRATION AND TRAINING</i>			-
74	88	Local Disaster Risk Reduction Management Assistant	<b>Vacant</b>	08/01'	175,212.00
		<i>RESEARCH AND PLANNING</i>			-
75	89	Local Disaster Risk Reduction Management Assistant	Goyeneche, Nilo V.	08/02'	176,808.00
		<i>OPERATIONS AND WARNING</i>			-
76	90	Local Disaster Risk Reduction Management Assistant	<b>Vacant</b>	08/01	175,212.00
		<b>SUB - TOTAL</b>			<b>1,387,368.00</b>
		<b>TRINIDAD MUNICIPAL COLLEGE - ECONOMIC ENTERPRISE</b>			
77	91	Mun. Government Dept. Head I - (College Administrator)	Nugal, Quirino, Jr. T.	24/08	932,664.00
78	92	Registrar - I	Catania, Iris Mae R.	11/01	229,224.00
79	93	Administrative Officer I (Cashier I)	Tubo, Leonila A.	10/01	203,568.00
	94	<i>College Librarian III</i>	<i>Proposed</i>	18/01'	419,340.00
80	95	College Librarian I	Orevilio, Geoffrey L.	13/01	271,452.00
81	96	Librarian I	<b>Vacant</b>	11/01'	229,224.00
82	97	Nurse I	Documento, Joenelyn J.	15/01'	402,900.00
	98	<i>Guidance Councilor III</i>	<i>Proposed</i>	13/01'	271,452.00
83	99	Guidance Councilor I	Aranas, Isabelita B.	10/01	203,568.00
84	100	Construction and Maintenance General Foreman	Cajes, Florencio R.	11/01'	229,224.00
85	101	Administrative Aide III - (Utility Worker II)	Revilla, Maricel C.	03/06'	135,372.00
86	102	Administrative Aide III - (Utility Worker II)	Mayol, Ryan P.	03/01'	130,296.00
87	103	Administrative Aide I - (Utility Worker I)	<b>Vacant</b>	01/01'	115,524.00
		<b>COLLEGE OF EDUCATION</b>			-
88	104	College Department Head	Salisid, Misael A.	20/02'	528,816.00
89	105	Assistant Professor II	<b>Vacant</b>	16/01	351,624.00
90	106	Instructor - III	Bulala, Isabelita J.	14/01'	295,668.00
91	107	Instructor - I	<b>Vacant</b>	12/01'	250,104.00
		<b>COLLEGE OF COMPUTER STUDIES</b>			-
92	108	College Department Head	<b>Vacant</b>	20/01'	520,812.00

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MUNICIPAL MAYOR, TRINIDAD BAHOL



93	109	Assistant Professor II	<i>Vacant</i>	16/01'	351,624.00
	110	<i>Instructor - III</i>	<i>Proposed</i>	14/01'	295,668.00
94	111	Instructor - I	Villamor, Clark Kevin V.	12/01	250,104.00
		<b>COLLEGE CRIMINOLOGY</b>			-
95	112	College Department Head	<i>Vacant</i>	20/01'	520,812.00
96	113	Assistant Professor II	<i>Vacant</i>	16/01'	351,624.00
	114	<i>Instructor - III</i>	<i>Proposed</i>	14/01'	295,668.00
97	115	Instructor - I	<i>Vacant</i>	12/01	250,104.00
		<b>COLLEGE OF OFFICE ADMINISTRATION</b>			-
98	116	College Department Head	<i>Vacant</i>	20/01'	520,812.00
99	117	Assistant Professor II	<i>Vacant</i>	16/01'	351,624.00
	118	<i>Instructor - III</i>	<i>Proposed</i>	14/01'	295,668.00
100	119	Instructor - I	<i>Vacant</i>	12/01'	250,104.00
101	120	Administrative Aide III - (Utility Worker II)	Gabuya, Agnes C.	03/01'	130,296.00
		<b>COLLEGE OF ARTS AND SCIENCES</b>			-
102	121	College Department Head	Polestico, Marina C.	20/01'	520,812.00
103	122	Assistant Professor II	<i>Vacant</i>	16/01'	351,624.00
	123	<i>Instructor - III</i>	<i>Proposed</i>	14/01'	295,668.00
104	124	Administrative Aide III - (Utility Worker II)	Loreto, Felisa L.	03/01'	130,296.00
		<b>ELECTRONIC DATA PROCESSING DEPARTMENT (EDP)</b>			-
105	125	College Department Head	Macua, Marlon V.	20/01	520,812.00
106	126	Senior Admin Assistant II - (Computer Operator IV)	<i>Vacant</i>	14/01'	295,668.00
107	127	Administrative Aide I - (Utility Worker I)	Añora, Marife C.	01/02'	116,484.00
		<b>SUB-TOTAL</b>			<b>11,816,304.00</b>
<b>GRAND TOTAL</b>					<b>48,938,773.00</b>

**Section 5. Monetization of Leave Credits.** Elected Officials, permanent employees, temporary or casual employee are allowed to monetize a maximum of ten (10) days' vacation leave/service credits only once a year. Provided, further that the said monetization is in accordance with the guidelines set by the Civil Service Commission , DBM ,COA and other pertinent rules and regulations.

**Section 6. Use of Savings and Augmentation.** In accordance with section 336 of Republic Act No. 7160, the Local Government Code of 1991, the Municipal Mayor and the Presiding Officer of the Sangguniang Bayan are authorized to augment any item in the approved annual budget for respective offices under the Executive and Legislative from the savings in other items within same expense class of their respective appropriations. Every Department of the Municipal Government of Trinidad, Bohol are authorized to augment any item of expenditure within the Personal Services, MOOE and Capital Outlay which require prior approval from the Local Chief Executive. However, realignment of savings from PS, MOOE and CO to another expense class, shall require an authorization from the Sangguniang Bayan through a Supplemental Budget.

**Section 7. Priority in the Use of Personal Services Savings.** Priority shall be given to the personnel benefits of municipal employees in the use of Personal Services savings, and those expenditure items authorized by law.

**Section 8. Lump Sum Appropriation.** Barangay Aid /Financial Assistance shall require a separate Sangguniang Bayan Resolution to authorize the Local Chief Executive to execute a Memorandum of Agreement between the Barangay and the Municipal Government. Provided, further that the said lump sum appropriation is in accordance with the issuance of guidelines set by the Department of Budget and Management , COA and other pertinent rules and regulations.

ARLITA A. ORTIZ  
SECRETARY TO THE SANGGUNIANG

MANUEL G. GARCIA  
MUNICIPAL VICE MAYOR

JUDITH DEL ROSARIO CAJES  
MUNICIPAL MAYOR, TRINIDAD, BOHOL



**Section 9. Devolution Transition Plan (DTP).** Appropriation for Preparation and Initial Implementation of LGU Devolution Transition Plan (DTP), CApDev, and LGU Communication Plan and Strategy shall require a separate Appropriation Ordinance through a supplemental budget. Provided, further that the said lump sum appropriation is in accordance with the approved Devolution Transition Plan (DTP) as per JMC No. 2021-1 issued by the Department of Budget and Management and DILG, IRR of Executive Order No. 138, s. 2021 and other pertinent rules and regulations.


**Section 10. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provision thereof which are not affected thereby shall continue to be in full force and effect.

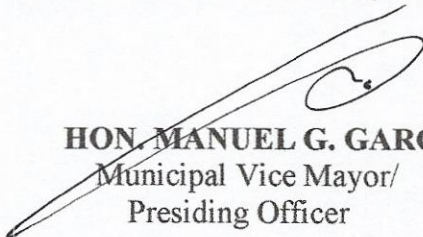
**Section 11. Effectivity.** The provision of this Ordinance shall take effect on January one, Two Thousand Twenty Two.

**ORDAINED:** This 25th day of October, 2021 at Trinidad, Bohol, Philippines.


**I HEREBY CERTIFY,** that this is a true and accurate copy of this ordinance duly enacted by the Sangguniang Bayan on **October 25, 2021.**

Attested:

  
**WARLITA A. OREVILLO-ORIOQUE**  
Secretary to Sangguniang Bayan

  
**HON. MANUEL G. GARCIA**  
Municipal Vice Mayor/  
Presiding Officer

Approved:

  
**HON. JUDITH DEL ROSARIO CAJES**  
Municipal Mayor  
Date: Nov. 10, 2021