



**GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**  
As of December 31, 2022

Region: VII  
Province: BOHOL  
Municipality: TRINIDAD

Total LGU Budget: **Php** 236,265,843.00  
Total GAD Budget: **Php** 12,393,495.00  
Percentage of the Budget: 5.25%  
Total amount Utilized 7,810,135.18  
Percentage of the Utilization: 63%

| Gender Issue or GAD Mandate   | GAD Objective   | Relevant LGU Program or Project | GAD ACTIVITY   | Performance Indicators and Target   | Actual Results  | Approved GAD Budget |     | Actual Cost or GAD Expenditure |     | Variance or Remarks |
|---|---|---------------------------------|--|---|---|---------------------|-----|--------------------------------|-----|---------------------|
|   |   |                                 |  |   |   | MOOE                | COE | MOOE                           | COE |                     |
| (1)   | (2)   | (3)                             | (4)  | (5)   | (6)   | (7)                 |     | (8)                            |     | (9)                 |
| CLIENT FOCUSED  |   |                                 |  |   |   |                     |     |                                |     |                     |
| 1. GAD mandate: IRR Sec. 30 (D).<br>The State, through the PhilHealth and LGUs, shall establish a health insurance program for senior citizens and indigents<br><br><b>Issue:</b> Financial difficulty of families barred them/limited access health care program and services/health insurance.  | To provide health insurance program for indigents                       | Medicare Para Sa Masa           | Social Protection Program (Indigent womens & families)<br>Student Insurance  | 500 families enrolled with Phil Red Cross by 2nd quarter of 2022  | 935 beneficiaries enrolled with Phil Red Cross by the last quarter of 2022  | 150,000.00          |     | 150,000.00                     |     | - 100%              |
| 2. GAD mandate: IRR Sec. 36.<br>The LGUs shall: Ensure that specific needs and concerns of women senior citizens are identified and addressed<br><br><b>Issue:</b> Inadequate social services and support provided for women senior citizens. Financial difficulty and lack of opportunities for the participation of women and men senior citizens | To address the needs and concerns of women and men senior citizens (SC) | Senior Citizens Program         | Provide health services, incentives and assistance to Senior Citizens including assistance in the conduct of meetings<br><br>-Cash Assistance during special occasion<br><br>- OSCA Honorarium<br><br>- Travelling Expenses (monthly meeting/monitoring)<br><br>- OSCA Office Supplies<br><br>- Representation Expenses (Monthly Meeting of Senior Citizen Barangay President) | 3,500 Senior Citizens granted services, incentives and assistance year round<br><br>1 OSCA granted monthly honorarium and traveling expenses from January to December 2022.<br><br>OSCA Office maintained (equipped with supplies and furnitures).<br><br>20 Senior Citizens provided Representation Expenses during monthly meeting. | 2,716 Senior Citizens granted services & assistance year round<br><br>1 OSCA granted monthly honorarium and traveling expenses from January to December 2022.<br><br>OSCA Office maintained (equipped with supplies and furnitures).<br><br>20 Senior Citizens Barangay Presidents provided Representation Expenses during monthly meeting. | 2,762,040           |     | 1,571,945.68                   |     | 1,190,094.32 56.91% |

MARIE T. S. GOYENCHE  
INTERNAL AUDITOR III / GAD Focal Person

ATTY. ROBERTO C. CAJES, PH.D.  
MUNICIPAL FAVOR, TRINIDAD, BOHOL



| Gender Issue or GAD Mandate  | GAD Objective   | Relevant LGU Program or Project                                   | GAD ACTIVITY  | Performance Indicators and Target  | Actual Results   | Approved GAD Budget |     | Actual Cost or GAD Expenditure |     | Variance or Remarks |
|--|---|---|---|--|--|---------------------|-----|--------------------------------|-----|---------------------|
|  |   |   |   |  |  | MOOE                | COE | MOOE                           | COE |                     |
|  |   |   | - Provincial/Municipal Elderly Week Celebration<br><br>- Qualified Centenarian Senior Citizen<br><br>- Conduct of Medical examination and giving of medicines | 3,500 Senior Citizens participated the Provincial/Municipal Elderly Week<br><br>5 Qualified Centenarian Senior Citizens receive assistance @ 10,000 each year round.<br><br>200 Senior Citizens availed of medical exam and medicines year round | 2,716 Senior Citizens participated the Provincial/Municipal Elderly Week<br><br>5 Qualified Centenarian Senior Citizens receive assistance @ 10,000 each year round.<br><br>213 Senior Citizens availed of medical exam and medicines year round | 150,000.00          |     | 55,800.00                      |     | 94,200.00 37.20%    |
| 3. GAD Mandate: SEC. 17, RA 9710 Women's Right to Health<br><b>Issue:</b> Incidence of Malnutrition among children thru mothers  | To prevent diseases and provide proactive and preventive services                                   | Health Program  | Conduct of check up and other medical and health services in every barangay by the Barangay Health Workers and Brgy Nutrition Scholars                        | 757 Day Care Children availed of nutrition program administered by 143 Brgy Health Workers and 19 Brgy. Nutrition Scholars from 20 brgys. Year round   | 775 Day Care Children availed of nutrition program administered by 155 Brgy Health Workers and 21 Brgy. Nutrition Scholars from 20 brgys. Year round   | 630,000.00          |     | 447,000.00                     |     | 183,000.00 70.95%   |
| 4. GAD Mandate: SEC. 17, RA 9710 Women's Right to Health, Access to (1) Maternal care to include pre-and post-natal services to address pregnancy and infant health and nutrition; (2) Promotion of breastfeeding; (3) Responsible, ethical, legal, safe, and effective methods of family planning. <b>Issue:</b> Incidence of reproductive health problems. | To educate and empower all pregnant women on proper nutrition, safe motherhood, and family planning | Safe Motherhood and Family Planning                               | Conduct Barangay seminars/sessions on 1st 1000 days on family planning, pre natal and post natal services and micronutrients supplementation                  | 2 sessions per month for 20 barangays for 1 year. Conducted every 1st week and 3rd week of the month   | Conducted 248 seminars/sessions for 20 barangays during prenatal care services and national immunization program year round  | 278,500.00          |     | 271,900.09                     |     | 6,599.91 97.63%     |
| 5. GAD Mandate: SEC. 17, RA 9710 Women's Right to Health-Prevention and management of reproductive tract infections, including sexually transmitted diseases, HIV, and AIDS and other diseases. <b>Issue:</b> Lack of awareness and information on sexually transmitted diseases and other diseases.   | To prevent reproductive tract infections including sexually transmitted diseases and other diseases | Communicable and Non-communicable Diseases Prevention and Control | Conduct of HIV/ Aids counselling and testing/COVID-19 Pandemic prevention and control   | 200 Participants (pregnant women, youth, TB patients, etc) 70% of total population have undergo vaccination of COVID-19 by all year round  | Conducted counselling and testing/COVID-19 to 315 participants, 239 pregnant women, 0 youth and 75 TB patients year round  | 3,005,000.00        |     | 1,605,009.94                   |     | 1,399,990.06 53.41% |



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MARIETTA S. GOYENECHÉ  
INTERNAL AUDITOR III / GAD focal person

ATTY. ROBERTO C. CAJES Ph.D.  
MUNICIPAL ATTORNEY, TUBOD, CAGAYAN



| Gender Issue or GAD Mandate   | GAD Objective   | Relevant LGU Program or Project | GAD ACTIVITY   | Performance Indicators and Target   | Actual Results  | Approved GAD Budget |     | Actual Cost or GAD Expenditure |     | Variance or Remarks |
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|   |   |                                 |  |   |   | MOOE                | COE | MOOE                           | COE |                     |
| 5. GAD Mandate: SEC. 17, RA 9710 Women's Right to Health- Prevention and management of reproductive tract infections, including sexually transmitted diseases, HIV, and AIDS and other diseases. <b>Issue:</b> Lack of awareness and information on sexually transmitted diseases and other diseases. | To conduct awareness and information education campaign to prevent reproductive tract infections including sexually transmitted diseases and other diseases | Health Outreach Program         | Conduct Outreach program (medical mission, other health related services)  | 2,000 women and men in 20 barangays availed the health and medical services year round          | 2,589 men and women in 20 barangays availed the health and medical services year round (COVID-19)                               | 300,000.00          |     | 152,651.35                     |     | 147,348.65 50.88%   |
| 6. GAD Mandate: SECTION 23, RA 9710 Right to Livelihood, Credit, Capital, and Technology  | To provide livelihood opportunities to women and men through the CSOs for econ. empowerment   | Livelihood Program              | Provision of Livelihood assistance of Accredited CSOs  | 10-15 accredited CSOs granted assistance year round   | 4 accredited CSOs granted assistance year round   | 500,000.00          |     | 107,400.00                     |     | 392,600.00 21.48%   |
| 7. Celebration of Women's Month per Proclamation 227 s. 1998  | To celebrate Women's Month highlighting the role and importance of women  | Women's Welfare Program         | Training (Intensive IEC of different social services and protection program) Conduct Information Education Campaign on social protection program | 29 chapters of womens organization, BNS, BHW, Day care worker month of March 2022               | Conducted IEC on social protection program to 29 chapters of womens organization, BNS, BHW, Day care worker month of March 2022 | 238,600.00          |     | 131,685.01                     |     | 106,914.99 55.19%   |
|   |   |                                 | Provision of financial assistance to support abuse women's victim and during women's month celebration   | 50 children victim-survivors provided financial assistance as the need arises                   | No child victim-survivor provided financial assistance as the need arises   |                     |     |                                |     |                     |
|   |   |                                 | Capability Building seminar for all TWC chapter Officer  | 29 Chapters x 8 officers (232 Officers)   | 29 Chapters x 8 officers (232 Officers) attended capability building seminar  |                     |     |                                |     |                     |
|   |   |                                 | Women's month culmination Program (municipal/provincial)   | 600 TWC chapter members participated by March, 2022   | 95 TWC chapter members participated the Women's month program   |                     |     |                                |     |                     |
| 8. Sec. 19 of Magna Carta for Women of RA 9710 calls for sexual   | To legalize the relationship of unmarried women   |                                 | Conduct of Mass wedding, including request to PSA of CENOMARs, Birth Certificates and /or negative results of birth                              | 50 unwed women provided with free mass wedding and its requirements by 1st Quarter of year 2022 | 38 unwed women availed with free mass wedding and its requirement by last quarter of 2022                                       | 55,000.00           |     | 54,950.00                      |     | 50.00 99.91%        |



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MARITTE S. GUYENECHÉ  
INTERNAL AUDITOR III ) GAD Focal Person

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ATTY. ROBERTO C. CAJES, Ph.D.  
MUNICIPAL ATTORNEY, TERNOSAR DISTRICT



| Gender Issue or GAD Mandate   | GAD Objective   | Relevant LGU Program or Project | GAD ACTIVITY  | Performance Indicators and Target   | Actual Results  | Approved GAD Budget |     | Actual Cost or GAD Expenditure |     | Variance or Remarks |
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| 5. GAD Mandate: SEC. 17. RA 9710 Women's Right to Health- Prevention and management of reproductive tract infections, including sexually transmitted diseases, HIV, and AIDS and other diseases. <b>Issue:</b> Lack of awareness and information on sexually transmitted diseases and other diseases. | To conduct awareness and information education campaign to prevent reproductive tract infections including sexually transmitted diseases and other diseases | Health Outreach Program         | Conduct Outreach program (medical mission, other health related services)   | 2,000 women and men in 20 barangays availed the health and medical services year round          | 2,589 men and women in 20 barangays availed the health and medical services year round (COVID-19)                               | 300,000.00          |     | 152,651.35                     |     | 147,348.65 50.88%   |
| 6. GAD Mandate: SECTION 23. RA 9710 Right to Livelihood, Credit, Capital, and Technology  | To provide livelihood opportunities to women and men through the CSOs for econ. empowerment   | Livelihood Program              | Provision of Livelihood assistance of Accredited CSOs   | 10-15 accredited CSOs granted assistance year round   | 4 accredited CSOs granted assistance year round   | 500,000.00          |     | 107,400.00                     |     | 392,600.00 21.48%   |
| 7. Celebration of Women's Month per Proclamation 227 s. 1998  | To celebrate Women's Month highlighting the role and importance of women  | Women's Welfare Program         | Training (Intensive IEC of different social services and protection program)Conduct Information Education Campaign on social protection program | 29 chapters of womens organization, BNS, BHW, Day care worker month of March 2022               | Conducted IEC on social protection program to 29 chapters of womens organization, BNS, BHW, Day care worker month of March 2022 | 238,600.00          |     | 131,685.01                     |     | 106,914.99 55.19%   |
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|   |   |                                 | Capability Building seminar for all TWC chapter Officer   | 29 Chapters x 8 officers (232 Officers)   | 29 Chapters x 8 officers (232 Officers) attended capability building seminar  |                     |     |                                |     |                     |
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| 8. Sec. 19 of Magna Carta for Women of RA 9710 call for sexual  | To legalize the relationship of unmarried women   |                                 | Conduct of Mass wedding, including request to PSA of CENOMARS, Birth Certificates and/or negative results of birth                              | 50 unwed women provided with free mass wedding and its requirements by 1st Quarter of year 2022 | 38 unwed women availed with free mass wedding and its requirement by last quarter of 2022                                       | 55,000.00           |     | 54,950.00                      |     | 50.00 99.91%        |



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MARIETTA S. GUYENECHE  
INTERNAL AUDITOR III ) GAD Focal Person

ATTY. ROBERTO C. CAJES Ph.D  
MUNICIPAL ATTORNEY, TUNDOK DISTRICT



| Gender Issue or GAD Mandate   | GAD Objective   | Relevant LGU Program or Project | GAD ACTIVITY  | Performance Indicators and Target   | Actual Results  | Approved GAD Budget |     | Actual Cost or GAD Expenditure |     | Variance or Remarks |
|---|---|---------------------------------|---|---|---|---------------------|-----|--------------------------------|-----|---------------------|
|   |   |                                 |   |   |   | MOOE                | COE | MOOE                           | COE |                     |
| rights in all matters relating to marriage and family relations.<br><b>Issue:</b> Limited social welfare program for underprivileged women  | To be able to enjoy the government's privilege of women by having birth-the right to name and identity. To avoid late Registration and be on-time of all vital events (births, deaths and marriage) |                                 | In Celebration of Civil Registration month  | 120 unregistered births of women be registered by month of February 2022  | 50 women registered by month of February 2022   | 20,000.00           |     | 19,950.00                      |     | 50.00 99.75%        |
| 9. GAD Mandate: SEC. 17. RA 9710 Women's Right to Health Family and State collaboration in youth sexuality education .<br><b>Issue:</b> Incidence of teenage pregnancy. Under developed Youth women potentials in socio-economic undertakings | To enhance and strengthen the youth leadership potential and to educate unwed mothers underprivileged youth members   | Youth Welfare Program           | Conduct of Youth Congress /Summit stressing youth sexuality education/forum to avoid incidence of teenage pregnancy and early marriage  | 150 youth attended the Congress by 1st quarter of 2022  | 100 youth attended the Congress by 1st quarter of 2022  | 523,385.00          |     | 424,982.95                     |     | 98,402.05 81.20%    |
|   |   |                                 | Capability Building and Training in celebration of Youth Week   | 150 youth members attending the activity by 2nd quarter of CY 2022  | 20 youth members attended the activity by 2nd quarter of CY 2022  |                     |     |                                |     |                     |
|   |   |                                 | Skills Creativity enhancement and Year End Assessment and Evaluation  | 100 barangay youth leaders in 20 barangays 3rd - 4th quarter of 2022  | 100 barangay youth leaders in 20 barangays 3rd - 4th quarter of 2022  |                     |     |                                |     |                     |
| 10. GAD mandate: SECTION 16 RA 9710 Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.<br><b>Issue:</b> Discrimination against women by recognizing their potentials.                                   | To eliminate discrimination against women by recognizing, protecting, fulfilling and promoting the rights of Filipino women, especially those in the marginalized sector                            | Young Mothers Welfare Program   | Conduct of IEC and public hearing in relation to the Formulation of a Local Legislation that adopts and appropriate funds for the Responsible Parenthood and Reproductive Health Law (RPRH) | 150 Young mothers and Youth Women leaders attended and participated in formulating the local legislation before end of the 4th quarter 2022 | 0 Young mothers and Youth Women leaders attended and participated in formulating the local legislation before end of the 4th quarter 2022 |                     |     |                                |     |                     |
| 11. GAD mandate IRR Sec. 36. The LGUs shall. Ensure that specific needs and concerns of women senior citizens are identified and addressed<br><br><b>Issue:</b> Limited services of PWDs  | To address the needs and concerns of women and men persons with disability (PWD)  | Person w/ Disability Program    | Conduct and celebrate NPDR week celebration. Provision of financial assistance and social services to PWDs especially in crisis situation   | 340 PWDs provided assistance year round   | 281 PWDs provided with services & assistance year round   | 373,540.00          |     | 285,036.74                     |     | 88,503.26 76.31%    |
|   |   |                                 | Provision of health services such as vitamins to all registered PWD's   | 400 PWDs provided medical services year round   | 148 PWDs provided with vitamins year round  |                     |     |                                |     |                     |
|   |   |                                 | Provision of travelling expenses, meeting and seminars (provincial and municipal)   | 20 PWDs President granted support/ assistance year round  | 20 PWDs President granted support/ assistance year round  |                     |     |                                |     |                     |



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| Gender Issue or GAD Mandate  | GAD Objective  | Relevant LGU Program or Project                            | GAD ACTIVITY   | Performance Indicators and Target  | Actual Results  | Approved GAD Budget |     | Actual Cost or GAD Expenditure |     | Variance or Remarks |
|--|--|--|--|--|---|---------------------|-----|--------------------------------|-----|---------------------|
|  |  |  |  |  |   | MOOE                | COE | MOOE                           | COE |                     |
|  |  |  | Provision of PDAO Honorarium   | 1 PDAO provided monthly honorarium   | 1 PDAO provided monthly honorarium  |                     |     |                                |     |                     |
|  |  |  | Livelihood Training to PWDs  | Provision of Skills training to registered PWDs  | Provided of Skills training to registered PWDs  |                     |     |                                |     |                     |
|  |  |  | > Provision of quarterly incentives in conducting meetings of PWD, and participation of every meetings as CSO Representative.  | 1 Federated President granted/ assistance year round   | 1 Federated President granted/ assistance year round  |                     |     |                                |     |                     |
| 12. GAD Mandate: Section 10 of RA 9710 right to protection and security in times of disasters, calamities, and other crisis situations   | To provide immediate relief to indigent families during crisis situation.              | Cash Assistance to Individual Families in Crisis Situation | Provision of financial assistance in crisis situation  | 400 indigent families in 20 barangays provided assistance year round   | 418 indigent families in 20 barangays provided assistance year round  | 1,000,000.00        |     | 954,200.00                     |     | 45,800.00 95.42%    |
| 13. GAD mandate: SECTION 16 RA 9710 Equal Access and Elimination of Discrimination in Education, Scholarships, and Training  | To provide scholarship grants to poor but deserving students                           | Scholarship Program  | Provide scholarship grant to college students/ high school students  | 25 college students every Semester, 25 High School students in school year, availed scholarship grant for a total of 100 College and high School Student for the whole Academic Year | No college students availed scholarship grant for the whole academic year   | 125,000.00          |     | -                              |     | 125,000.00 0%       |
|  | To Provide assistance in Faculty Development Program to conduct research and training. | Capacitybuilding on gender and development (GAD)           | Provide Faculty Development Program-Conduct Research and Training  | 25 College Instructors conduct research and training focus on Gender Sensitivity Curricula   | Conducted training to 188 college instructors by 2nd semester of 2022   | 400,000.00          |     | 385,675.99                     |     | 14,324.01 96.42%    |
| 14. GAD mandate: IRR, Sec. 23 of RA 9710: The LGUs shall undertake programs and projects on food security that are gender-responsive.<br>Issue: Financial difficulty of families women are not economically empowered. | To ensure food security of women and men constituents                                  | Agriculture Support Program                                | Vegetables Production and Distribution of Assorted vegetables Seed to support the, Household backyard gardening, MNC Gulayan sa Paaralan and for the 4Ps Beneficiaries | Assorted vegetable seeds distributed to 2,500 men/women farmers by 3rd quarter of the year 2022  | Distributed assorted vegetable seeds to 6,570 (3,102 men & 3,468 women) farmers year round  | 250,000.00          |     | 249,990.00                     |     | 10.00 100%          |
|  |  |  | Tilapia Production - fingerlings distributed to fisherfolks farmers including upland farmers   | 120,000 fingerlings distributed to 300 men/women Farmers in a year round   | 3 cycles of Tilapia Production established at Muninicipal Demo Farm and were sold to 128 farmers/buyers<br>80 fisherfolks were provided with tilapia fingerlings under LGU backyard mini fishpond program | 257,110.00          |     | 245,840.00                     |     | 11,270.00 95.62%    |



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| Gender Issue or GAD Mandate   | GAD Objective   | Relevant LGU Program or Project | GAD ACTIVITY   | Performance Indicators and Target  | Actual Results   | Approved GAD Budget |     | Actual Cost or GAD Expenditure |     | Variance or Remarks |
|---|---|---------------------------------|--|--|--|---------------------|-----|--------------------------------|-----|---------------------|
|   |   |                                 |  |  |  | MOOE                | COE | MOOE                           | COE |                     |
|   |   |                                 | Rice Production in support to rice farmers   | 1hectare of rice field at Mun. Demo Farm, 100 men and women farmers planting hybrid rice varieties and crops every cropping season within the year | 1.0 hectare of ricefield of Municipal Demo Farm planted for two(2) cropping seasons as show window to farmers.<br>3,825 rice farmers (men and women) were provided with rice seeds under RCEF program. | 148,500.00          |     | 133,561.25                     |     | 14,938.75 89.94%    |
|   |   |                                 | Swine Production in support to livelihood program of the men and women hog growers(swine dispersal)          | 30 heads of piglets distributed to hog growers in a year round.  | 29 piglets were sold to 29 hog growers in a year round   | 119,985.00          |     | 119,435.00                     |     | 550.00 99.54%       |
|   |   |                                 | Improved Native Chicken Production in support to livelihood program of men and women chicken growers.        | 20 farmers distributed 3-5 heads of Rooster and Hen in a year round.   | 100 heads of Improved native chicken distributed/provided to 1 Association with 71 members from January - December 2022  | 104,285.00          |     | 95,515.00                      |     | 8,770.00 91.59%     |
|   |   |                                 | Roots Crops and Fruits trees Production  | 100 men and women farmers distributed fruits trees within the year   | 1034 farmers and families with malnourished children were provided with mango seedlings & banana suckers with in the year.   | 21,550.00           |     | 6,475.00                       |     | 15,075.00 30.05%    |
| 15. GAD mandate: IRR, SEC. 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. - Women have the right to protection and security in times of disasters, calamities and other crisis situations especially in all phases of relief, recovery, rehabilitation and construction efforts. | To ensure that affected women during calamities and other crisis situation shall be given relief supplies they need | Evacuation Relief Supplies      | Distribution of relief supplies to all affected women and families in times of disaster and crisis situation | 1,500 food packs and relief supplies distributed to affected women and families in crisis situation  | Distributed 130 food packs to affected women and families in crisis situation  | 200,000.00          |     | 64,631.18                      |     | 135,368.82 32.32%   |
| <b>Sub- total A</b>   |   |                                 |  |  |  | 11,612,495.00       | -   | 7,533,635.18                   | -   | 4,078,859.82 64.88% |
| <b>Total A</b>  |   |                                 |  |  |  | 11,612,495.00       | -   | 7,533,635.18                   | -   | 4,078,859.82        |
| <b>B. ORGANIZATION FOCUSED</b>  |   |                                 |  |  |  |                     |     |                                |     |                     |
| 16. GAD Mandate: Section 37 b Creation and/or Strengthening of the GAD Focal Point System (GFPS)  | To strengthen the GAD Focal Point System (GFPS)   | Institutional Strengthening     | Strengthening of GFPS  | Four (4) Quarterly meetings conducted in a year  | Conducted 4 quarterly meetings in a year   |                     |     |                                |     |                     |

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|  |  |  |   |  |   | MOOE                | COE | MOOE                           | COE |                     |
|  |  |  | Provision of PDAO Honorarium  | 1 PDAO provided monthly honorarium   | 1 PDAO provided monthly honorarium  |                     |     |                                |     |                     |
|  |  |  | Livelihood Training to PWDs   | Provision of Skills training to registered PWDs  | Provided of Skills training to registered PWDs  |                     |     |                                |     |                     |
|  |  |  | > Provision of quarterly incentives in conducting meetings of PWD, and participation of every meetings as CSO Representative.   | 1 Federated President granted/ assistance year round   | 1 Federated President granted/ assistance year round  |                     |     |                                |     |                     |
| 12. GAD Mandate: Section 10 of RA 9710 right to protection and security in times of disasters, calamities, and other crisis situations   | To provide immediate relief to indigent families during crisis situation.              | Cash Assistance to Individual Families in Crisis Situation | Provision of financial assistance in crisis situation   | 400 indigent families in 20 barangays provided assistance year round   | 418 indigent families in 20 barangays provided assistance year round  | 1,000,000.00        |     | 954,200.00                     |     | 45,800.00 95.42%    |
| 13. GAD mandate: SECTION 16 RA 9710 Equal Access and Elimination of Discrimination in Education, Scholarships, and Training  | To provide scholarship grants to poor but deserving students                           | Scholarship Program  | Provide scholarship grant to college students/ high school students   | 25 college students every Semester, 25 High School students in school year, availed scholarship grant for a total of 100 College and high School Student for the whole Academic Year | No college students availed scholarship grant for the whole academic year   | 125,000.00          |     | -                              |     | 125,000.00 0%       |
|  | To Provide assistance in Faculty Development Program to conduct research and training. | Capacitybuilding on gender and development (GAD)           | Provide Faculty Development Program-Conduct Research and Training   | 25 College Instructors conduct research and training focus on Gender Sensitivity Curricula   | Conducted training to 188 college instructors by 2nd semester of 2022   | 400,000.00          |     | 385,675.99                     |     | 14,324.01 96.42%    |
| 14. GAD mandate: IRR, Sec. 23 of RA 9710: The LGUs shall undertake programs and projects on food security that are gender-responsive.<br>Issue: Financial difficulty of families women are not economically empowered. | To ensure food security of women and men constituents                                  | Agriculture Support Program                                | Vegetables Production and Distribution of Assorted vegetables Seed to support the Household backyard gardening, MNC Gulayan sa Paaralan and for the 4Ps Beneficiaries | Assorted vegetable seeds distributed to 2,500 men/women farmers by 3rd quarter of the year 2022  | Distributed assorted vegetable seeds to 6,570 (3,102 men & 3,468 women) farmers year round  | 250,000.00          |     | 249,990.00                     |     | 10.00 100%          |
|  |  |  | Tilapia Production - fingerlings distributed to fisherfolks farmers including upland farmers  | 120,000 fingerlings distributed to 300 men/women Farmers in a year round   | 3 cycles of Tilapia Production established at Muninicipal Demo Farm and were sold to 128 farmers/buyers<br>80 fisherfolks were provided with tilapia fingerlings under LGU backyard mini fishpond program | 257,110.00          |     | 245,840.00                     |     | 11,270.00 95.62%    |



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INTERNAL AUDITOR III / GAD Focal Person

ATTY. ROBERTO C CAJES Ph.D  
MUNICIPAL MAYOR, TUBOD RD.



| Gender Issue or GAD Mandate   | GAD Objective   | Relevant LGU Program or Project | GAD ACTIVITY   | Performance Indicators and Target   | Actual Results   | Approved GAD Budget |     | Actual Cost or GAD Expenditure |     | Variance or Remarks |
|---|---|---------------------------------|--|---|--|---------------------|-----|--------------------------------|-----|---------------------|
|   |   |                                 |  |   |  | MOOE                | COE | MOOE                           | COE |                     |
|   |   |                                 | Rice Production in support to rice farmers   | 1 hectare of rice field at Mun. Demo Farm, 100 men and women farmers planting hybrid rice varieties and crops every cropping season within the year | 1.0 hectare of ricefield of Municipal Demo Farm planted for two(2) cropping seasons as show window to farmers.<br>3,825 rice farmers (men and women) were provided with rice seeds under RCEF program. | 148,500.00          |     | 133,561.25                     |     | 14,938.75 89.94%    |
|   |   |                                 | Swine Production in support to livelihood program of the men and women hog growers (swine dispersal)         | 30 heads of piglets distributed to hog growers in a year round.   | 29 piglets were sold to 29 hog growers in a year round   | 119,985.00          |     | 119,435.00                     |     | 550.00 99.54%       |
|   |   |                                 | Improved Native Chicken Production in support to livelihood program of men and women chicken growers.        | 20 farmers distributed 3-5 heads of Rooster and Hen in a year round.  | 100 heads of Improved native chicken distributed/provided to 1 Association with 71 members from January - December 2022  | 104,285.00          |     | 95,515.00                      |     | 8,770.00 91.59%     |
|   |   |                                 | Roots Crops and Fruits trees Production  | 100 men and women farmers distributed fruits trees within the year  | 1034 farmers and families with malnourished children were provided with mango seedlings & banana suckers with in the year.   | 21,550.00           |     | 6,475.00                       |     | 15,075.00 30.05%    |
| 15. GAD mandate: IRR, SEC. 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. - Women have the right to protection and security in times of disasters, calamities and other crisis situations especially in all phases of relief, recovery, rehabilitation and construction efforts. | To ensure that affected women during calamities and other crisis situation shall be given relief supplies they need | Evacuation Relief Supplies      | Distribution of relief supplies to all affected women and families in times of disaster and crisis situation | 1,500 food packs and relief supplies distributed to affected women and families in crisis situation   | Distributed 130 food packs to affected women and families in crisis situation  | 200,000.00          |     | 64,631.18                      |     | 135,368.82 32.32%   |
| Sub- total A  |   |                                 |  |   |  | 11,612,495.00       | -   | 7,533,635.18                   | -   | 4,078,859.82 64.88% |
| Total A   |   |                                 |  |   |  | 11,612,495.00       | -   | 7,533,635.18                   | -   | 4,078,859.82        |
| B. ORGANIZATION FOCUSED   |   |                                 |  |   |  |                     |     |                                |     |                     |
| 16. GAD Mandate: Section 37 b Creation and/or Strengthening of the GAD Focal Point System (GFPS)  | To strengthen the GAD Focal Point System (GFPS)   | Institutional Strengthening     | Strengthening of GFPS  | Four (4) Quarterly meetings conducted in a year   | Conducted 4 quarterly meetings in a year   |                     |     |                                |     |                     |

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MARIETTA S. GOYENECHÉ  
INTERNAL AUDITOR III / GAD Focal Person

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| Gender Issue or GAD Mandate   | GAD Objective   | Relevant LGU Program or Project                  | GAD ACTIVITY  | Performance Indicators and Target  | Actual Results   | Approved GAD Budget |  | Actual Cost or GAD Expenditure      |                                       | Variance or Remarks |
|---|---|--|---|--|--|---------------------|--|-------------------------------------|---------------------------------------|---------------------|
|   |   |  |   |  |  | MOOE                | COE  | MOOE                                | COE                                   |                     |
| 17. GAD Mandate: Section 37 b Planning, budgeting, monitoring and evaluation for GAD  | To regularly plan out programs and activities for Gender and Development in the coming year and assess implementation of programs and activities in the previous year | Institutional Strengthening                      | GAD Planning and Budgeting and Assessment Workshop  | 1 GAD Plan and Budget and GAD Accomplishment report formulated during 1st quarter of the year  | Formulated 1 GAD Plan and Budget and GAD accomplishment report during the 1st quarter of 2022  | 781,000.00          |  | 276,500.00                          |                                       | 504,500.00 35.40%   |
|   |   |  | > Participation of Women's Month celebration  | 200 LGU employees attending /participating Women's Month Celebration in coordination with the Provincial Officials month of March 2022 | 120 LGU employees attending /participating Women's Month Celebration in coordination with the Provincial Officials month of March 2022 |                     |  |                                     |                                       |                     |
| 18. Capacity building of officials and employees on GAD per JMC 2013-01   | To capacitate LGU officials and TMC employees on GAD  | Capability Building                              | Conduct Gender Sensitivity Training   | 145 LGU employees and TMC employees attending the training by 3rd quarter CY 2022  | 120 LGU employees and TMC employees attending the training by 3rd quarter CY 2022  |                     |  |                                     |                                       |                     |
| 19. Sec. 19 of Magna Carta for Women of RA 9710 calls for equal rights in all matters relating to marriage and family relations | To give women employees the privilege to acquire a PSA-Issued Birth Certificates and Marriage Certificates  | Issuance of Birth/Marriage Certificates          | Processing of request to PSA a copy of Births, Marriages for free for LGU women employees | 60 women employees requesting PSA issued Birth / Marriages certificates all year round   | 60 women employees requested PSA issued Birth / Marriage certificates all year round   |                     |  |                                     |                                       |                     |
| 20. GAD Mandate: Section 37 b Generation and Maintenance of Gad Database  | To update and complete the GAD database   | Updates Community Based Monitoring system (CBMS) | Conduct updating of CBMS data   | 20 brgys part of the enumeration and generation of data by 2nd quarter of CY 2022  | Conducted enumeration and generation of data to 20 Brgys for updating of CBMS data   |                     |  |                                     |                                       |                     |
| Sub Total B   |   |  |   |  |  | 781,000.00          | -  | 276,500.00                          | -                                     | 504,500.00 35.40%   |
| Total B   |   |  |   |  |  | 781,000.00          | -  | 276,500.00                          | -                                     | 504,500.00          |
| ATTRIBUTED PROGRAMS   |   |  |   |  |  |                     |  |                                     |                                       |                     |
| Title of LGU Program or Project   |   |  |   |  |  |                     | HGDG Desing/Fundling Facility/Generi c Checklist Score | Total Annual Program/Project Budget | GAD Attributed Program/Project Budget | Variance or Remarks |
| (10)  |   |  |   |  |  |                     | (11)   | (12)                                | (13)                                  | (14)                |
| Sub-total C   |   |  |   |  |  |                     |  |                                     |                                       |                     |
| GRAND TOTAL (A+B+C)   |   |  |   |  |  |                     |  | 12,393,495.00                       | 7,810,135.18                          | 4,583,359.82 63.02% |

Prepared by:

MARIETTA S. GOYENECHÉ  
Chairperson, GFPS TWG

Approved :

ATTY. ROBERTO C. CAJES, Ph.D.  
Municipal Mayor



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