

# **HUMAN RESOURCE COMPLEMENT**

### Budget Year <u>2021</u> <u>1ST.</u> Quarter Municipality of <u>Trinidad</u>, <u>Bohol</u>

NATURE OF APPOINTMENT OR EMPLOYMENT	NUMBER	COMPENSATION AND OTHER BENEFITS		2000000
		SALARIES AND WAGES	OTHER MONETARY BENEFITS	TOTAL
I. PERMANENT/CO-TERM./TEMP.	73	9,574,414.38	2,109,633.12	11,684,047.50
II. CONTRACTUAL	1	208,182.00	12,000.00	220,182.00
III. JOB ORDER/CONTRACT OF SERVICE	399	5,326,779.53	0.00	5,326,779.53
IV. CASUAL	23	791,951.45	292,952.90	1,084,904.35
TOTAL	496	15,901,327.36	2,414,586.02	18,315,913.38

We hereby certify that we have reviewed the contents and hereby attests to the veracity and correctness of the data of information contained in this document.

(Sgd.) QUIRINO T. NUGAL, JR., Ph.D.
MHRMDO

(Sgd.) SHERYL D. CELO, CPA, MPA MGDH-I (Municipal Accountant)



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MUNICIPALITY OF TRINIDAD

# **HUMAN RESOURCE COMPLEMENT**

Budget Year <u>2021</u> <u>2ND.</u> Quarter Municipality of <u>Trinidad</u>, <u>Bohol</u>

NATURE OF APPOINTMENT OR EMPLOYMENT	NUMBER	COMPENSATION AND OTHER BENEFITS		
		SALARIES AND WAGES	OTHER MONETARY BENEFITS	TOTAL
I. PERMANENT/CO-TERM./TEMP.	75	18,701,131.45	7,022,747.34	7,022,747.34
II. CONTRACTUAL	1	416,364.00	86,000.00	502,364.00
III. JOB ORDER/CONTRACT OF SERVICE	399	14,210,398.19	0.00	14,210,398.19
IV. CASUAL	20	959,202.39	517,000.00	1,476,202.39
TOTAL	495	34,287,096.03	7,625,747.34	23,211,711.92

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### Republic of the Philippines Province of Bohol

### MUNICIPALITY OF TRINIDAD

# **HUMAN RESOURCE COMPLEMENT**

Budget Year 2021

3rd Quarter

Municipality of Trinidad, Bohol

NATURE OF APPOINTMENT OR EMPLOYMENT	NUMBER	COMPENSATION AND OTHER BENEFITS		
		SALARIES AND WAGES	OTHER MONETARY BENEFITS	TOTAL
I. PERMANENT/CO-TERM./TEMP.	74	27,864,556.22	8,952,456.58	36,817,012.80
II. CONTRACTUAL	1	601,846.38	204,400.00	806,246.38
III. JOB ORDER/CONTRACT OF SERVICE	473	21,083,055.43	0.00	21,083,055.43
IV. CASUAL	20	1,089,000.00	775,499.99	1,864,499.99
TOTAL	568	50,638,458.03	9,932,356.57	60,570,814.60

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### Republic of the Philippines Province of Bohol

### MUNICIPALITY OF TRINIDAD

# **HUMAN RESOURCE COMPLEMENT**

Budget Year 2021

4th Quarter

Municipality of Trinidad, Bohol

NATURE OF APPOINTMENT OR EMPLOYMENT	NUMBER	COMPENSATION AND OTHER BENEFITS		
		SALARIES AND WAGES	OTHER MONETARY BENEFITS	TOTAL
I. PERMANENT/CO-TERM./TEMP.	71	36,597,174.10	19,504,188.42	56,101,362.52
II. CONTRACTUAL	1	617,314.33	204,000.00	821,314.33
III. JOB ORDER/CONTRACT OF SERVICE	473	31,687,180.90	0.00	31,687,180.90
IV. CASUAL	21	1,386,000.00	1,839,600.00	3,225,600.00
TOTAL	566	70,287,669.33	21,547,788.42	91,835,457.75

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