

## UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS

2nd QUARTER, CY 2021

Municipality: TRINIDAD, BOHOL

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>A. ECONOMIC DEVELOPMENT</b>								
Construction and Development of Trinidad People's/ Business Park & Commercial Center	Guinobatan, Trinidad, Bohol	6,757,355.00	Jan. 01, 2021	Dec.31, 2021	80%	5,421,174.17		
Constrcution and Development of Housing Project	Tagum Norte, Trinidad, Bohol	1,500,000.00	Jan. 01, 2021	Dec.31, 2021	45%	674,248.74		
Rehabilitation (Concreting) of M.Cabiguhan - Sto. Tomas Road	M. Cabiguhan, Trinidad, Bohol	1,926,000.00	Jan. 01, 2021	Dec.31, 2021	60%	1,156,060.66		
Rehabilitation (Concreting) of Hinlayagan Ilaya - M. Roxas Road	Hin. Ilaya-M. Roxas, Trinidad, Bohol	2,766,837.00	Jan. 01, 2021	Dec.31, 2021	100%	2,761,820.63		
Rehabilitation (Concreting) of Kinan-oan to Katipunan Road	Kinan-oan, Trinidad, Bohol	4,000,000.00	Jan. 01, 2021	Dec.31, 2021	58%	2,312,130.94		
Rehabilitation(concreting) of Tagum Sur - La Union Road	Tagum Sur, Trinidad, Bohol	1,500,000.00	Jan. 01, 2021	Dec.31, 2021	100%	1,499,454.74		
Livelihood Program	Trinidad, Bohol	400,000.00	Jan. 01, 2021	Dec.31, 2021	8%	30,000.00		
II. Repair & Rehabilitation of Municipal roads including INREMP and ARCDP constructed roads - <i>Purchases of filling materials, rental for heavy equipments,fuel &amp; oil &amp; others.</i>	Kauswagan, San Isidro, Poblacion, Trinidad, Bohol	150,000.00	Jan. 01, 2021	Dec.31, 2021	0%	-		
<b>A. ENVIRONMENTAL MANAGEMENT</b>								
Fabrication and installation of 3-unit steel gates and replacement of damaged concrete posts	MRF area, San Vicente, Trinidad, Bohol	87,265.00	Jan. 01, 2021	Dec.31, 2021	100%	87,265.00		
Electrification of Bantay Lasang watch tower	Kauswagan, Trinidad, Bohol	86,905.00	Jan. 01, 2021	Dec.31, 2021	0%	-		
Repair & maintenance of Roads in RCA & MRF area	Kinan-oan - San Vicente, Trinidad, Bohol	99,900.00	Jan. 01, 2021	Dec.31, 2021	100%	99,900.00		

Maintenance of Mun. Street Cleaning of streets, drainage, canals, cutting of trees and grasses along the road.	Municipal road, Trinidad, Bohol	100,000.00	Jan. 01, 2021	Dec.31, 2021	<b>30%</b>	30,000.00		
<b>SOCIAL DEVELOPMENT</b>								
Completion of Evacuation Center (Poblacion )	Poblacion, Trinidad, Bohol	5,915,882.00	Jan. 01, 2021	Dec.31, 2021	<b>60%</b>	3,548,019.00		
Completion of OSCA Office, and PWD Office	Poblacion, Trinidad, Bohol	500,000.00	Jan. 01, 2021	Dec.31, 2021	<b>92%</b>	460,952.42		
<b>SOCIAL DEVELOPMENT and ECONOMIC DEVELOPMENT</b>								
Barangay Aid/Assistance Fund/ Municipal Initiative Development Projects - Projects identified by 20 barangays with prior approval from the Local Chief Executive and with needing clearance.	20 Brgys, Trinidad, Bohol	2,500,000.00	Jan. 01, 2021	Dec.31, 2021	<b>36%</b>	900,010.00		
<b>TOTAL APPROPRIATION OF 20% DEVELOPMENT FUND</b>		<b>28,290,144.00</b>			<b>67%</b>	<b>18,981,036.30</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**MEDINA B. MACUA**  
Municipal Budget Officer

  
**JULITH DEL ROSARIO-CAJES**  
Municipal Mayor