

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th QUARTER, CY 2020

Name of Local Government Unit	:	TRINIDAD, BOHOL	Planned Amount	:		Page	:	of	:
Plan Control Number	:	2020-0004	Regular :	:	5,077,208.20	Date Submitted	:		:
Department / Office	:	All Offices	Contingency:	:			:		:
			Total:	:	5,077,208.20		:		:

Item No	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION								
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter		
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
Office Supplies Expenses - (5-02-03-010)														
1	Board Paper Long	pack	31.05	200	6,210.00								200	6,210.00
2	Bond Paper Long	ream	220.00	150	44,100.00								150	44,100.00
3	Bondpaper A4	ream	300.00	10										
4	Clear Book Long	piece	68.00	100	6,800.00								100	6,800.00
5	Computer Ink HP 680 black	piece	560.00	5										
6	Computer Ink HP 680 colored	piece	560.00	15										
7	Masking Tape	roll	41.00	12	492.00								12	492.00
8	Ring Binder 2"	piece	120.00	20										
9	Toner OKI Photocopier	piece	5,000.00	1	5,000.00								1	5,000.00
Training Expenses - (5-02-02-010)														
1	Year End Assessment and Evaluation of Senior Citizens													
	T-shirt	piece	200.00	750	150,000.00								750	150,000.00
2	Youth Welfare Program Peace Leadership Seminar													
	Snacks	pax	50.00	77	3,850.00								77	3,850.00
3	Youth Welfare Program Local Youth Development Council Meeting & Election													
	Snacks	pax	50.00	42	2,100.00								42	2,100.00
4	Youth Welfare Program Formation of Out of School Youth (OSY) Leaders													
	Pack Lunch	pax	180.00	25	4,580.00								25	4,580.00
5	First 1000 Days													
	Vest	piece	233.00	60	13,980.00								60	13,980.00
6	Community-Based Monitoring System (CBMS)													
	A. Conduct of Training Workshop													
	Module 1. Data Collector/Data encoding)													
	Meals & Snacks	pax	200.00	100	20,000.00								100	20,000.00
	Accommodation/Meals expenses for Resource Person	lot	6,000.00	1	6,000.00								1	6,000.00
	Resource Speaker	lot	4,000.00	1	4,000.00								1	4,000.00
	Enumeration Materials	lot	16,000.00	1	16,000.00								1	16,000.00
	Communication Expenses	lot	30,000.00	1	30,000.00								1	30,000.00
	Meeting Expenses (meals & snacks)	lot	10,000.00	1	10,000.00								1	10,000.00
	Incentives (PB's)	lot	40,000.00	1	40,000.00								1	40,000.00
	Module 2. Data Processing and poverty mapping													
	Meals & Snacks	lot	5,000.00	1	5,000.00								1	5,000.00
	Module 3. Preparation of SEP & LPRAP using CBMS Data Workshop													
	Meals & Snacks	lot	5,000.00	1	5,000.00								1	5,000.00

B. Data Collection/Field Survey Operations											
	Honorarium/Allowance for Local Enumerators	lot	401,900.00	1	401,900.00						1 401,900.00
	Honorarium/incentives of field coordinator, supervisor, field editors & data processor	lot	149,790.00	1	149,790.00						1 149,790.00
C. Validation and Community consultants											
	Meals & Snacks	lot	5,000.00	1	5,000.00						1 5,000.00
	D. Transportation/Gasoline cost	lot	12,310.00	1	12,310.00						1 12,310.00
Other Supplies and Materials Expenses - (5-02-03-990)											
1	Polo Shirt	piece	550.00	20	11,000.00						20 11,000.00
2	Christmas Lights	box	2,875.00	17	48,875.00						17 48,875.00
3	Trophy	piece	2,500.00	1	2,500.00						1 2,500.00
4	Tarpauline	piece	500.00	1	500.00						1 500.00
5	Frame	piece	100.00	10	1,000.00						10 1,000.00
6	Photo Paper	pack	50.00	10	500.00						10 500.00
7	Lyre, medium	piece	1,000.00	15	15,000.00						15 15,000.00
8	Lyre, King	piece	5,000.00	4	20,000.00						4 20,000.00
9	Bass Drum	piece	5,000.00	4	20,000.00						4 20,000.00
10	Cymbals	piece	5,000.00	2	10,000.00						2 10,000.00
11	Christmas Balls	piece	70.00	50	3,500.00						50 3,500.00
12	Christmas Leaves	piece	90.00	30	2,700.00						30 2,700.00
13	Christmas Ribbon	piece	90.00	30	2,700.00						30 2,700.00
14	Christmas Bell	piece	80.00	30	2,400.00						30 2,400.00
15	Christmas Flower	piece	90.00	30	2,700.00						30 2,700.00
16	Christmas Light	box	1,200.00	30	36,000.00						30 36,000.00
17	Philippine Flag	piece	250.00	25	6,250.00						25 6,250.00
18	Lazer (powerpoint presenter)	piece	1,069.00	1	1,069.00						1 1,069.00
19	Service Drop Wire #6	roll	10,000.00	1	10,000.00						1 10,000.00
Books - (1-07-07-220)											
1	Introduction to Computing: Explorations in Language, Logic, and Machines - David Evans	copy	2,610.00	1	2,610.00						1 2,610.00
2	Computing Fundamentals: Introduction to Computer - Faith Wempen	copy	12,114.00	1	12,114.00						1 12,114.00
3	Introduction to Computers - Gray B. Shelly	copy	1,870.00	1	1,870.00						1 1,870.00
4	Introduction to Computers and Information Technology - Emergent Learning	copy	4,339.00	1	4,339.00						1 4,339.00
5	Programming Java: Introduction to Programming Using Java - Rick Decker, Stuart Hirshfield	copy	4,860.00	1	4,860.00						1 4,860.00
6	Programming : Introduction to Programming Using Java - David J. Eck	copy	2,485.00	1	2,485.00						1 2,485.00
7	Introduction to Java Programming, Comprehensive, 8th Edition - Daniel Liang	copy	11,060.00	1	11,060.00						1 11,060.00
8	Introduction to Programming in Java: An Interdisciplinary Approach - Robert Sedgewick	copy	5,698.00	1	5,698.00						1 5,698.00
9	A guide to Microsoft Office 2013 - Jan Marelli	copy	3,272.00	1	3,272.00						1 3,272.00
10	Office 365 All-in-One for Dummies - Peter Weverka	copy	962.00	1	962.00						1 962.00
11	Essential Office 365 Third Edition: The Illustrated Guide to Using Microsoft Office - Kevin Wilson	copy	1,603.00	1	1,603.00						1 1,603.00

12	HTML & CSS: Design and Build Web Sites - Jon Duckett	copy	534.00	1	534.00							1	534.00
13	JavaScript and JQuery: Interactive Front-End Web Development - David McFarland	copy	775.00	1	775.00							1	775.00
14	Internet Fundamentals - Adesh Kr. Pandey	copy	640.00	1	640.00							1	640.00
15	Programming Java: Introduction to Programming Using Java-Rick Decker, Stuart Hirshfield	copy	4,860.00	1	4,860.00							1	4,860.00
16	Programming: Introduction to Programming Using Java - David J. Eck	copy	2,485.00	1	2,485.00							1	2,485.00
17	Introduction to Programming in Java: An Interdisciplinary Approach - Robert Sedgewick	copy	5,698.00	1	5,698.00							1	5,698.00
18	Interaction Design: Beyond Human-Computer Interaction-Helen Sharp	copy	982.00	1	982.00							1	982.00
19	Research Methods in Human Computer Interaction - Jonathan Lazar	copy	9,895.00	1	9,895.00							1	9,895.00
20	ICT Magazine Grade 1 (Issue 2 2019): ICT Digest-Recycling Old and Used	copy	120.00	1	120.00							1	120.00
21	ICT Magazine Grade 2 (Issue 2 2019): ICT Digest-Philippine Robotics	copy	120.00	1	120.00							1	120.00
22	ICT Magazine Grade 2 (Issue 1 2019): ICT Digest-The Innovations of Smart	copy	120.00	1	120.00							1	120.00
23	ICT Magazine Grade 3 (Issue 1 2019): ICT Digest-The Rise of Digital Assistants	copy	120.00	1	120.00							1	120.00
24	ICT Magazine Grade 3 (Issue 3 2019): ICT Digest-Philippine-made Satellites: Exploring the space above us	copy	120.00	1	120.00							1	120.00
25	ICT Magazine Grade 4 (Issue 1 2019): ICT Digest-Mosquitoes vs Technology	copy	120.00	1	120.00							1	120.00
26	ICT Magazine Grade 4 (Issue 2 2019): ICT Digest-Interactive Projectors in the Classroom: Touch of Technology	copy	120.00	1	120.00							1	120.00
27	ICT Magazine Grade 5 (Issue 3 2019): ICT Digest-Artificial Intelligence in Robotics: The creation of human robots	copy	120.00	1	120.00							1	120.00
28	ICT Magazine Grade 5 (Issue 2 2019): ICT Digest-Universal Remote Control: Control for all	copy	120.00	1	120.00							1	120.00
29	ICT Magazine Grade 6 (Issue 2 2019): ICT Digest-Gesture Technology: Control at the Tip of your fingers	copy	120.00	1	120.00							1	120.00
30	ICT Magazine Grade 8 (Issue 2 2019): ICT Digest-Digital Economy: Popularity of Cybernated Activities	copy	120.00	1	120.00							1	120.00
31	ICT Magazine Grade 10 (Issue 2 2019): ICT Digest-Technologies Behind Renewable Energy	copy	120.00	1	120.00							1	120.00
Repairs and Maintenance - Machinery and Equipment - (5-02-13-050)													
1	Acetylene	tank	1,265.00	2	2,530.00							2	2,530.00
2	Angular bar 1/4x2x20ft	length	1,450.00	3	4,350.00							3	4,350.00
3	Angular bar 3/16x1 1/2 x 20ft	length	750.00	3	2,250.00							3	2,250.00
4	Assembly Motor Control Panel 1.0HP/220VC	unit	14,500.00	1	14,500.00							1	14,500.00
5	Basketball Ring	piece	2,760.00	1	2,760.00							1	2,760.00
6	Battery 11 plates	piece	12,100.00	2	24,200.00							2	24,200.00
7	Battery 9 plates	piece	10,125.00	2	20,250.00							2	20,250.00
8	Body Filler	gal	635.00	4	2,540.00							4	2,540.00
9	Coin Slot Timer Metal Box Single	piece	3,899.00	5	19,495.00							5	19,495.00
10	Electrical Tape	piece	45.00	3	135.00							3	135.00

11	Entrance Cap 1/2	piece	35.00	2	70.00							2	70.00
12	Flat bar 3/16 x1 x20ft	length	1,150.00	4	4,600.00							4	4,600.00
13	G.I Wire # 16	kilo	70.00	2	140.00							2	140.00
14	Jetmatic Gasket	piece	75.00	4	280.00							4	280.00
15	Laboratory Flexible Hose	piece	120.00	2	240.00							2	240.00
16	Latex Spray	gal	404.80	1	404.80							1	404.80
17	Level Switch	piece	455.00	1	455.00							1	455.00
18	Mini Safety Breaker	piece	535.00	2	1,070.00							2	1,070.00
19	Oxygen	tank	586.50	3	1,759.50							3	1,759.50
20	PC Tee Reducer 1x3/4	piece	215.00	2	430.00							2	430.00
21	PDX Wire #12/2	box	3,099.00	1	3,099.00							1	3,099.00
22	PE Coupling #1	piece	125.00	3	375.00							3	375.00
23	PE Coupling #1/2x3/4	piece	120.00	2	240.00							2	240.00
24	PE Hose #1 SDR-9	roll	4,299.00	3	12,897.00							3	12,897.00
25	PE Tee #1	piece	326.00	1	326.00							1	326.00
26	Planilla	meter	87.75	2	175.50							2	175.50
27	Power House #20x24x10"	piece	3,500.00	5	17,500.00							5	17,500.00
28	Pressure Hose	piece	575.00	2	1,150.00							2	1,150.00
29	Putty Gray Acrylic	liter	450.00	1	450.00							1	450.00
30	PVC 1/2	piece	64.00	4	256.00							4	256.00
31	PVC Elbow 1/2 plain	piece	10.00	4	40.00							4	40.00
32	PVC Male Adaptor 1/2	piece	7.00	4	28.00							4	28.00
33	PVC Reducer 1/2x3/4	piece	14.00	4	56.00							4	56.00
34	PVC Tee 1/2	piece	12.00	1	12.00							1	12.00
35	Rubber Tape	piece	135.00	1	135.00							1	135.00
36	Sand Paper #120	piece	13.00	20	260.00							20	260.00
37	Sand Paper #2000	piece	12.75	12	153.00							12	153.00
38	Sand Paper #240	piece	12.75	12	153.00							12	153.00
39	Sand Paper #400	piece	12.75	12	153.00							12	153.00
40	Sand Paper #60	piece	17.00	20	340.00							20	340.00
41	Sand Paper #600	piece	12.75	12	153.00							12	153.00
42	Single Phase Sumersible Pump/Motor 1.0HP 220VAC Diameter #4" ± Head	unit	35,000.00	1	35,000.00							1	35,000.00
43	Solenoid Valve 1/2	piece	3,000.00	2	6,000.00							2	6,000.00
44	Solvent 200CC	can	155.00	1	155.00							1	155.00
45	Spray Filler	liter	432.00	4	1,728.00							4	1,728.00
46	Square bar 12mm x6.0m	length	437.00	10	4,370.00							10	4,370.00
47	Steel Plate #18	sheet	1,050.00	3	3,150.00							3	3,150.00
48	Teflon	roll	50.00	4	200.00							4	200.00
49	Thinner Urethane	gallon	605.00	4	2,420.00							4	2,420.00
50	Top Coat Urethane	liter	530.00	3	1,590.00							3	1,590.00
51	Urethane, Black	liter	600.00	2	1,200.00							2	1,200.00
52	Urethane, Thalo Green	gallon	750.00	1	750.00							1	750.00
53	Urethane, White	liter	450.00	1	450.00							1	450.00
54	Urethane, Zinchromate green	liter	440.00	3	1,320.00							3	1,320.00
55	Welding Rod	kilo	155.00	20	3,100.00							20	3,100.00
56	Wind Shield	set	2,500.00	1	2,500.00							1	2,500.00
Repairs and Maintenance - Transportation Equipment - (6-02413-060)													
1	Bearing \	piece	132.50	2	265.00							2	265.00
2	Chain 428x130 \	piece	565.00	1	565.00							1	565.00
3	Engine \	piece	565.00	1	565.00							1	565.00

4	Oil Seal	piece	145.00	1	145.00							1	145.00
5	Rear Sprocket	piece	325.00	1	325.00							1	325.00
6	Battery 5L	piece	935.00	1	935.00							1	935.00
7	2T	piece	45.00	2	90.00							2	90.00
8	Shock	piece	1,685.00	1	1,685.00							1	1,685.00
9	Rubber Damper	piece	85.00	1	85.00							1	85.00
10	Brakeshoe	set	300.00	2	600.00							2	600.00
11	Labor repair of motorcycle	lot	380.00	1	380.00							1	380.00
12	Tire 100/90-17	piece	1,850.00	2	3,700.00							2	3,700.00
13	Interior 100/90-17	piece	450.00	2	900.00							2	900.00
14	Tire 2.75-17	piece	1,000.00	2	2,000.00							2	2,000.00
15	Interior 2.75-17	piece	280.00	2	560.00							2	560.00
Repairs and Maintenance - Buildings and Other Structures - (5-02-13-040)													
1	Repair/Maintenance of Municipal Streets (Embankment of Ipil St. shouldering use for painitan area)												
	Filling Materials (Item 200)	cu. m.	450.00	48	21,600.00							48	21,600.00
2	RCA ROAD Maintenance												
	Backhoe Rental	hour	2,800.00	20	56,000.00							20	56,000.00
3	Rehabilitation of Pres. Manuel Roxas Street-Detour Road from Training Center to Panab-an Road												
	Filling Materials-Item 200	cu. m.	450.00	120	54,000.00							120	54,000.00
	Road Grader Rental	day	16,000.00	1	16,000.00							1	16,000.00
	Road Roller Rental	day	10,000.00	1	10,000.00							1	10,000.00
	Equipment Operator Labor	day	900.00	2	900.00							2	900.00
4	Rehabilitation of Demo Farm Road going to Slaughter House												
	Filling Materials-Item 200	cu. m.	450.00	80	36,000.00							80	36,000.00
5	Rehabilitation of Paterno Gonzales Street												
	Filling Materials - Item 200	cu. m.	450.00	160	72,000.00							160	72,000.00
	Road Grader Rental	day	16,000.00	1	16,000.00							1	16,000.00
	Road Roller Rental	day	10,000.00	1	10,000.00							1	10,000.00
	Equipment Operator Labor	day	450.00	2	900.00							2	900.00
7	Construction Construction of Barangay Poblacion Quarantine Facilities												
	CHB 4"	piece	13.00	150	1,950.00							150	1,950.00
	Portland Cement	bag	265.00	25	6,625.00							25	6,625.00
	Sand	cu. m.	1,350.00	2	2,700.00							2	2,700.00
	3/4 Crushed Gravel	cu. m.	1,300.00	1	1,300.00							1	1,300.00
	Def. Bar 10mm	length	175.00	15	2,625.00							15	2,625.00
	Tie Wire #16	kilo	80.00	4	320.00							4	320.00
	Toilet Bowl	piece	1,200.00	2	2,400.00							2	2,400.00
	4"x4" Floor Drain Striner	piece	175.00	2	350.00							2	350.00
	4" Clean Out w/ cover	piece	185.00	1	185.00							1	185.00
	4" PVC Elbow	piece	125.00	2	250.00							2	250.00
	4x2" PVC Tee	piece	175.00	2	350.00							2	350.00

	4" PVC Pipe	length	450.00	2	900.00						2	900.00
	2" PVC Pipe	length	285.00	3	855.00						3	855.00
	PVC Solvent Cement	can	150.00	1	150.00						1	150.00
	2x2x8 Lumber	piece	107.00	100	10,700.00						100	10,700.00
	2x2x10 Lumber	piece	134.00	30	4,020.00						30	4,020.00
	Fiber Cement Board	sheet	520.00	8	4,160.00						8	4,160.00
	Marine Plywood 1/4	sheet	420.00	50	21,000.00						50	21,000.00
	Assorted Nails	kilo	70.00	10	700.00						10	700.00
	Sand	cu m	80.00	5	400.00						5	400.00
	3/4 Crushed Gravel	cu m	80.00	8	640.00						8	640.00
	Welders/Laborers	lot	25,032.00	1	25,032.00						1	25,032.00
	Contingency				7,008.96							7,008.96
	Tax				4,731.05							4,731.05
	Other Maintenance & Operating Expenses - (5-02-99-990)											
1	2020 Year-End Assessment											
	Ham -1kilo with individual bag	piece	343.85	550	189,117.50						550	189,117.50
	Spaghetti with Sauce	pack	143.75	550	79,062.50						550	79,062.50
	Rice Cooker	unit	2,643.85	6	15,863.10						6	15,863.10
	Blender-Heavy duty	unit	2,127.50	5	10,637.50						5	10,637.50
	Bread Toaster-Heavy duty	unit	1,003.25	5	5,019.25						5	5,019.25
	Oven Toaster-Heavy Duty	unit	1,776.75	5	8,883.75						5	8,883.75
	Stand Fan	unit	1,723.00	5	8,615.00						5	8,615.00
	Desk Fan	unit	1,771.00	5	8,855.00						5	8,855.00
	Flat Iron	unit	710.70	5	3,553.50						5	3,553.50
	Iron Stand	unit	1,654.85	5	8,274.25						5	8,274.25
	Electric Kettle	unit	1,125.85	5	5,629.25						5	5,629.25
	Portable AM-FM Radio	unit	1,896.35	5	9,481.75						5	9,481.75
	Meals-Packed Lunch	pack	200.00	450	90,000.00						450	90,000.00
	Meals-Plated	pax	250.00	40	10,000.00						40	10,000.00
	Lechon	head	5,625.00	8	45,000.00						8	45,000.00
	Gift Ribbon	piece	70.38	20	1,407.65						20	1,407.65
	Plastic Cellophane	pack	100.00	6	600.00						6	600.00
2	Meals during deployment of personnel for the proposed rally participated by the Humabol											
	Meals (Dinner, Breakfast, Lunch)	pack	150.00	135	20,250.00						135	20,250.00
	Comprehensive Land Use Plan (CLUP) Updating											
	Supplies and Materials											
	Bond Paper A4	ream	300.00	10	3,000.00						10	3,000.00
	Ring Binder 2"	piece	120.00	10	1,200.00						10	1,200.00
	Computer Ink HP680 Black	cart.	560.00	5	2,800.00						5	2,800.00
	Computer Ink HP680 Colored	cart.	560.00	15	8,400.00						15	8,400.00
	Lever Arch File 2-ring Binder color green	piece	300.00	20	6,000.00						20	6,000.00
	Book Binder	unit	9,000.00	1	9,000.00						1	9,000.00
	Subsidy to NGAs - (5-02-14-020)											
1	Trinidad District Office											
	ICT Equipment - Wifi Modern	unit	3,000.00	30	90,000.00						30	90,000.00

2	Basic Literacy Program - Alternative Learning System (ALS)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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	Transistor Radio w/USB Port	unit	1,000.00	5	5,000.00							5	5,000.00
14	Catoogan Elementary School												
	Transistor Radio w/USB Port	unit	1,000.00	5	5,000.00							5	5,000.00
15	Hinlayagan Ilaya Elementary School												
	ICT Equipment - Wifi Modem	unit	1,500.00	1	1,500.00							1	1,500.00
	Storage Box	unit	700.00	5	3,500.00							5	3,500.00
16	Maonglinis Elementary School												
	ICT Equipment - Wifi Modem	unit	1,500.00	1	1,500.00							1	1,500.00
	Storage Box	unit	700.00	5	3,500.00							5	3,500.00
17	Tagum Norte Elementary School												
	ICT Equipment - Wifi Modem	unit	1,500.00	2	3,000.00							2	3,000.00
	Storage Box	unit	1,000.00	2	2,000.00							2	2,000.00
18	Tagum Sur Elementary School												
	ICT Equipment - Wifi Modem	unit	1,500.00	2	3,000.00							2	3,000.00
	Storage Box	unit	1,000.00	2	2,000.00							2	2,000.00
19	San Vicente Elementary School												
	ICT Equipment - Wifi Modem	unit	1,500.00	1	1,500.00							1	1,500.00
	Storage Box	unit	3,500.00	2	3,500.00							1	3,500.00
20	Panaghiusa Elementary School												
	ICT Equipment - Wifi Modem	unit	1,500.00	2	3,000.00							2	3,000.00
	Storage Box	unit	1,000.00	2	2,000.00							2	2,000.00
21	Kinanoan Elementary School												
	ICT Equipment - Wifi Modem	unit	1,500.00	2	3,000.00							2	3,000.00
	Storage Box	unit	1,000.00	2	2,000.00							2	2,000.00
22	Mabuhay Elementary School												
	Computer Table	unit	2,500.00	2	5,000.00							2	5,000.00
23	M. Roxas Elementary School												
	ICT Equipment - Wifi Modem	unit	1,500.00	2	3,000.00							2	3,000.00
	Storage Box	unit	1,000.00	2	2,000.00							2	2,000.00
24	Kauswagan Elementary School												
	ICT Equipment - Wifi Modem	unit	1,500.00	2	3,000.00							2	3,000.00
	Storage Box	unit	1,000.00	2	2,000.00							2	2,000.00
25	Kinan-oan High School												
	Eco Tank Multi-Function Printer	unit	9,250.00	2	18,500.00							2	18,500.00
	Swivel Chair	unit	3,500.00	1	3,500.00							1	3,500.00
	Elec. Water Dispenser	unit	8,000.00	1	8,000.00							1	8,000.00
26	Kauwagan National High School												
	Mono-al-in-One Tank Printer	unit	10,000.00	1	10,000.00							1	10,000.00
	Computer Desktop w/complete accessories	unit	35,000.00	1	35,000.00							1	35,000.00
27	Tagum Sur National High School												
	Printer L120	unit	5,404.00	8	43,232.00							8	43,232.00
28	Hinlayagan Sur National High School												
	Mono-al-in-One Tank Printer	unit	10,000.00	1	30,000.00							1	30,000.00
29	Hinlayagan Sur National High School												
	Mono-al-in-One Tank Printer	unit	10,000.00	1	30,000.00							1	30,000.00
	Photo Machine	unit	65,000.00	1	65,000.00							1	65,000.00
30	Soom Integrated High School												
	Hollow Block	piece	14.00	250	3,500.00							250	3,500.00
	Cement	sack	290.00	30	8,700.00							30	8,700.00
	Def. Bar, 10mm	length	250.00	8	2,000.00							8	2,000.00
	Def. Bar, 9mm	length	180.00	4	720.00							4	720.00

	Plywood 1/4	piece	520.00	3	1,560.00							3	1,560.00
	Lumber 2x2x10	piece	210.00	10	2,100.00							10	2,100.00
	Common Nails #3	kilo	80.00	1	80.00							1	80.00
	Sand	cu m	1,500.00	2	3,000.00							2	3,000.00
	Electric Water Pump	piece	5,000.00	1	5,000.00							1	5,000.00
	Duplex Wire	meter	25.00	60	1,500.00							60	1,500.00
	PE Hose #3/4	meter	25.00	80	2,000.00							80	2,000.00
	Foot Valve #1 1/4	piece	72.50	1	72.50							1	72.50
	PE Tee Joint #3/4	piece	93.75	2	187.50							2	187.50
	Elbow #1 1/4	piece	40.00	2	80.00							2	80.00
	PE Elbow #3/4	piece	25.00	6	150.00							6	150.00
	Faucet	piece	45.00	6	270.00							6	270.00
	Solvent	can	80.00	1	80.00							1	80.00
	Teflon	piece	46.00	1	46.00							1	46.00
	Gravel	cu m	15,000.00	2	3,000.00							2	3,000.00
	Def. Bar 12mm	length	318.00	3	954.00							3	954.00
31	Printer with Scanner	unit	30,000.00	1	30,000.00							1	30,000.00
Donations - (5-02-99-080)													
1	Funeral Wreath Arrangements	set	1,100.00	18	19,800.00							18	19,800.00
COMMUNICATION EQUIPMENT - (1-07-05-070)													
1	Cellular Phone	unit	9,857.14	7	69,000.00							7	69,000.00
Information and Communication Technology Equipment - (1-07-05-030)													
1	Laptop	unit	65,000.00	1	65,000.00							1	65,000.00
2	Tablet	unit	47,990.00	1	47,990.00							1	47,990.00
Other Structures - (1-07-04-990)													
1	Supply and Installation of Generator Set and Electrical Safety Devices	lot	1,524,677.39	1	1,524,677.39							1	1,524,677.39
30% Quick Response Fund (GRF)													
1	UV Care Germ Guard Room Sterilizer	unit	11,700.00	6	70,200.00							6	70,200.00
2	UV Care Air Purifier with Humidifier	unit	63,600.00	5	318,000.00							5	318,000.00
GRAND TOTAL					5,077,208.20								5,077,208.20

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

Reviewed by:

Approved by:

ELENITA L. SAWAN
if Services Officer

MEDINA B. MACUA, MPA
Municipal Budget Officer

HON. JUDITH DEL ROSARIO CAJES
Municipal Mayor

Date: Monday, January 11, 2021

Date: _____

Date: _____