FDP Form 14a - Supplemental Procurement Plan

CONSOLIDATED SUPPLEMENTAL PROCUREMENT PLAN

FOR CALENDAR YEAR 2020

Name of Local Government Unit	:	TRINIDAD, BOHOL	Planned Amount	Page _____	of _____
Plan Control Number	:	2020-001	Regular : 66,570,096.58	Date Submitted _____	
Department / Office	:	All Offices	Contingency: 168,729.65		
			Total: 66,738,826.23		

Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Office Supplies Expenses - (5-02-03-010)													
1	Air Freshener	bottle	219.05	44	9,638.00					28	6,376.50	16	3,261.50
2	Ballpen Assorted Colors	piece	8.45	896	7,573.40					737	5,663.20	159	1,910.20
3	Battery AA, Rechargeable	pack	765.00	4	3,060.00					2	1,530.00	2	1,530.00
4	Battery AAA, Rechargeable	pack	570.00	10	5,700.00					5	2,850.00	5	2,850.00
5	Binder Clip, Big	piece	11.52	194	2,235.00					184	1,860.00	10	375.00
6	Blank CD, Recordable	box	300.00	2	600.00					2	600.00		
7	Blank DVD, Recordable	box	375.00	4	1,500.00					3	1,150.00	1	350.00
8	Board Paper, Long	pack	43.12	712	30,700.00			100	3,500.00	406	20,600.00	206	6,600.00
9	Bond Paper A4	ream	219.08	97	21,251.00					67	14,078.20	40	7,172.80
10	Bond Paper Long	ream	252.06	625	157,540.00					332	78,060.00	296	79,480.00
11	Bond Paper Short	ream	103.95	462	48,026.60					386	38,150.80	56	9,875.80
12	Bond Paper, 11x17 Tabloid	ream	300.00	8	2,400.00					4	1,200.00	4	1,200.00
13	Brown Envelope, Long	piece	7.45	858	6,391.00					624	4,920.50	234	1,470.50
14	Brown Envelope, Short	piece	12.48	292	3,643.00					171	3,071.50	121	571.50
15	Canon Ink #811, Black, colored	piece	552.00	12	6,624.00					6	3,312.00	6	3,312.00
16	Canon Ink CL811, Colored	piece	1,500.00	19	28,500.00					12	18,000.00	7	10,500.00
17	Carbon Paper, Blue/black	box	837.50	4	3,350.00					3	2,600.00	1	750.00
18	Cartolina, Assorted Colors	piece	10.00	195	1,950.00					195	1,950.00		
19	Cassette Tape	piece	50.00	20	1,000.00							20	1,000.00
20	Clear Book, Long	piece	141.97	653	92,709.00					403	78,409.00	250	14,300.00
21	CMOS Battery,CR2032, Lithium	piece	200.00	5	1,000.00					3	600.00	2	400.00
22	Coin Envelop #7	pack	39.10	12	469.20					6	234.60	6	234.60
23	Computer Ink #678 Black	piece	459.38	32	14,700.00					26	11,100.00	6	3,600.00
24	Computer Ink #678 Tri-color	piece	486.67	30	14,600.00					24	11,000.00	6	3,600.00
25	Computer Ink #680 Black	piece	532.13	199	105,893.50					86	44,265.50	113	61,628.00
26	Computer Ink #680 Tri-color	piece	533.35	167	89,069.50					70	35,953.50	97	53,116.00
27	Computer Ink #704 Black	piece	556.91	33	18,378.00					22	12,214.00	11	6,164.00
28	Computer Ink #704 Colored	piece	557.25	28	15,603.00					17	9,439.00	11	6,164.00
29	Computer Ink (Brother Printer)	piece	967.74	4	3,870.95							4	3,870.95
30	Computer Ink black /colored, Epson L310	piece	339.35	63	21,378.75			55	18,658.75	8	2,720.00		
31	Computer Ink Black Epson	piece	300.00	10	3,000.00					5	1,500.00	5	1,500.00
32	Computer Ink Black L3110	piece	311.43	42	13,080.00					10	4,000.00	32	9,080.00
33	Computer Ink Canon PG 810, black	piece	1,021.05	19	19,400.00					10	10,200.00	9	9,200.00
34	Computer Ink Colored HP	piece	400.00	4	1,600.00			4	1,600.00				

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
35	Computer Ink Colored L3110	piece	374.29	14	5,240.00					6	3,200.00	6	2,040.00
36	Computer Ink GT52, Black	piece	400.00	3	1,200.00					3	1,200.00		
37	Computer Ink HP360	piece	400.00	2	800.00					2	800.00		
38	Computer Ribbon LQ300	piece	250.00	15	3,750.00							15	3,750.00
39	Computer Ribbon LQ310	piece	225.00	30	6,750.00					15	3,000.00	15	3,750.00
40	Continous Paper, 2 ply 1/2, Carbonless	box	850.00	6	5,100.00					6	5,100.00		
41	Continous Paper, 2 ply, Carbonless	box	850.00	8	6,800.00					8	6,800.00		
42	Continous Paper, 3 ply, Carbonless	box	850.00	8	6,800.00					8	6,800.00		
43	Correction Pen	piece	106.22	49	5,205.00					41	4,190.00	8	1,015.00
44	Correction Tape	piece	51.80	61	3,160.00					51	2,430.00	10	730.00
45	Cutter, Big	piece	125.00	1	125.00					1	125.00		
46	Dater	piece	300.00	2	600.00					1	300.00	1	300.00
47	Desk Organizer	piece	350.00	2	700.00					2	700.00		
48	Document Bag	piece	696.15	52	36,200.00					52	36,200.00		
49	Document Filer	piece	285.26	129	36,799.00					48	13,249.00	81	23,550.00
50	Double-Sided Tape	roll	61.88	16	990.00					9	650.00	7	340.00
51	Drawer, plastic	piece	6,000.00	1	6,000.00			1	6,000.00				
52	Drum Image OKI	piece	10,000.00	1	10,000.00			1	10,000.00				
53	Envelope Plastic long	piece	14.62	130	1,900.00					130	1,900.00		
54	Epson Ink 664, (Black, Cyan, Magenta, Yellow)	piece	397.87	47	18,700.00					15	10,000.00	22	8,700.00
55	Epson Ink T6641 Black	bottle	300.00	2	600.00					1	300.00	1	300.00
56	Epson Ink T6642 Cyan	bottle	300.00	2	600.00					1	300.00	1	300.00
57	Epson Ink T6643 Magenta	bottle	300.00	2	600.00					1	300.00	1	300.00
58	Epson Ink T6644 Yellow	bottle	300.00	2	600.00					1	300.00	1	300.00
59	Expandable Envelope, Long	piece	22.22	90	2,000.00					70	1,500.00	20	500.00
60	Expediente Cover, Long, Brown	ream	300.00	2	600.00					2	600.00		
61	Folder Expandable, Long, Assorted color	piece	48.06	129	6,200.00					119	5,950.00	10	250.00
62	Folder paper long, Assorted Color	piece	9.59	784	7,517.50					459	4,578.50	325	2,939.00
63	Folder paper short, Assorted Color	piece	8.06	348	2,805.00					223	1,892.50	125	912.50
64	Folder Plastic, long, Assorted Color	piece	16.68	404	6,739.00			250	4,250.00	124	1,976.50	30	512.50
65	Folder Plastic, short, Assorted Color	piece	12.00	40	480.00					40	480.00		
66	Glass Cleaner	bottle	152.14	21	3,195.00					13	2,000.00	8	1,195.00
67	Glue	piece	95.24	21	2,000.00					11	1,175.00	10	825.00
68	Highlighter, assorted colors	piece	64.86	36	2,335.00					24	1,447.50	12	887.50
69	Ink DD4450 Black	piece	2,325.00	5	11,625.00					3	6,975.00	2	4,650.00
70	Ink DD4450 master	roll	6,363.00	1	6,363.00					1	6,363.00		
71	Ink refill, permanent marker, black/blue	bottle	90.00	10	900.00					10	900.00		
72	Ink/Toner Risograph	piece	1,266.67	3	3,800.00			1	1,300.00	2	2,500.00		
73	Mailing Envelop, White, Long	box	481.25	16	7,700.00					11	5,350.00	5	2,350.00
74	Mailing Envelop, White, Short	pack	46.43	7	325.00					5	212.50	2	112.50
75	Masking Tape	roll	50.06	34	1,702.00			22	1,210.00			12	492.00
76	Memory Card	piece	234.58	12	2,815.00					9	2,560.00	3	255.00
77	Packaging Tape	roll	53.33	12	640.00					8	420.00	4	220.00
78	Paper Clip	box	22.50	20	450.00					20	450.00		
79	Paper Clip, Jumbo	box	30.00	20	600.00					20	600.00		
80	Paper Clip, Small	box	20.00	10	200.00					5	100.00	5	100.00
81	Paper Cutter	piece	860.00	1	860.00					1	860.00		

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
82	Paper Fastener	box	52.50	52	2,730.00					46	2,430.00	6	300.00
83	Pencil	piece	8.33	156	1,300.00					124	1,000.00	32	300.00
84	Permanent Marker assorted colors	piece	60.00	50	3,000.00					29.00	2,020.00	9.00	980.00
85	Plastic Paper Clip big	box	27.55	47	1,295.00					40	1,082.50	7	212.50
86	Puncher, Big	piece	300.00	5	1,500.00					3	1,200.00	1	300.00
87	Record Book	piece	168.46	13	2,190.00					8	1,295.00	6	895.00
88	Record Book 100 pages	piece	100.00	5	500.00					5	500.00		
89	Record Book 150 pages	piece	90.00	10	900.00					5	450.00	5	450.00
90	Record Book 200 pages	piece	200.00	1	200.00					1	200.00		
91	Record Book 300 pages	piece	194.78	9	1,753.00					9	1,753.00		
92	Record Book 500 pages	piece	185.56	18	3,340.00					13	2,740.00	5	600.00
93	Refill - Mygel	piece	20.00	24	480.00					12	240.00	12	240.00
94	Ring Binder	length	85.00	10	850.00					10	850.00		
95	Risograph Master	cart	1,500.00	1	1,500.00					1	1,500.00		
96	Rubber Band big	box	270.00	8	2,160.00					6	1,560.00	2	600.00
97	Rubbing Alcohol 70%	gallon	580.00	10	5,800.00					10	5,800.00		
98	Rubbing Alcohol 70% 500ml	bottle	85.93	595	51,130.00					550	47,170.00	45	3,960.00
99	Ruler, Plastic	piece	66.67	3	200.00							3	200.00
100	Scissor	piece	140.79	19	2,675.00					10	1,575.00	8	1,100.00
101	Scotch Tape	roll	32.89	36	1,184.00					22	964.00	4	220.00
102	Sign Pen, assorted color	piece	42.26	462	19,523.30					302	15,927.15	77	3,596.15
103	Sign Pen, Blue	piece	700.00	4	2,800.00					2	1,400.00	2	1,400.00
104	Special Paper/Multi-purpose paper	pack	65.00	20	1,300.00					15.00	1,050.00	5.00	250.00
105	Stamp Pad Ink assorted color	bottle	83.79	29	2,430.00					15	1,420.00	4	1,010.00
106	Stamp Pad, Big	piece	275.00	4	1,100.00					4	1,100.00		
107	Staple Wire No. 10	box	30.00	20	600.00					5	380.00	11	220.00
108	Staple Wire No. 35	box	72.96	49	3,575.00					26	2,455.00	15	1,120.00
109	Stapler Big, heavy duty	piece	500.00	2	1,000.00					2	1,000.00		
110	Stapler No. 10	piece	137.50	4	550.00					2	400.00	2	150.00
111	Stapler No. 35	piece	266.15	13	3,460.00					11	2,835.00	2	625.00
112	Sticker (for habelhabal, tricycle, weight & measures)	pads	700.00	5	3,500.00					5	3,500.00		
113	Sticker paper, Long	pack	35.00	100	3,500.00					100	3,500.00		
114	Sticky Note, assorted color	pad	27.85	79	2,200.00					46	2,025.00	5	175.00
115	Tape dispenser	piece	300.00	2	600.00					2	600.00		
116	Tarpaulin	piece	840.00	3	2,520.00			2	2,000.00			1	520.00
117	Thermal Paper	roll	50.00	15	750.00					15	750.00		
118	Toner	tube	3,068.00	1	3,068.00					1	3,068.00		
119	Toner HP85A	piece	4,295.91	11	47,255.00					11	47,255.00		
120	Toner Ineo 165e	piece	1,500.00	2	3,000.00					2	3,000.00		
121	Toner Kyocera TK-1147	piece	7,000.00	2	14,000.00					1	7,000.00	1	7,000.00
122	Toner Kyocera TK-1148	cart	4,475.00	2	8,950.00					2	8,950.00		
123	Toner MP 2014H	piece	3,700.00	6	22,200.00					3	11,100.00	3	11,100.00
124	Toner MP C2011 black	cart	7,233.33	3	21,700.00					3	21,700.00		
125	Toner MP C2011(yellow, magenta, cyan)	cart	16,012.50	6	96,075.00					6	96,075.00		
126	Toner Oki	piece	4,867.00	5	24,335.00					4	19,335.00	1	5,000.00
127	Toner TN116	piece	3,963.75	8	31,710.00					5	17,955.00	3	13,755.00

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
128	USB Flash Drive 8GB/16gb	piece	590.91	11	6,500.00					5.00	2,800.00	6.00	3,700.00
129	Wall Clock	piece	2,500.00	2	5,000.00					1	2,000.00	1	3,000.00
130	White Board Eraser	piece	100.00	2	200.00					2	200.00		
131	White Board Marker, assorted color	piece	64.29	7	450.00					7	450.00		
132	Yellow Pad Paper	pad	45.00	30	1,350.00					10	1,000.00	10	350.00
133	Unforseen supplies/contingencies	lot	42,182.41	4	168,729.65	1	160,950.97			3	7,778.68		
Food Supplies Expenses - (5-02-03-050)													
1	Subsistence/Food Allowance for PNP	package	36,500.00	1	36,500.00					1	36,500.00		
2	Food Allowance for CAFGU's	package	37,500.00	1	37,500.00					1	37,500.00		
Drugs and Medicines Expenses - (5-02-03-070)													
1	Paracetamol 500mg Tablet	box	340.00	10	3,400.00	10	3,400.00						
2	Metoclopramide Tablet	box	200.00	5	1,000.00	5	1,000.00						
3	Mefenamic acid 500mg Capsule, 100's	box	400.00	5	2,000.00	5	2,000.00						
4	AlMgOH Tabs	box	400.00	5	2,000.00	5	2,000.00						
5	Loperamide capsule, 100's	box	200.00	5	1,000.00	5	1,000.00						
Medical, Dental and Laboratory Supplies Expenses - (5-02-03-080)													
1	Ambu Bag Resuscitator combination 2, adult	set	4,000.00	1	4,000.00	1	4,000.00						
2	Ambu Bag Resuscitator combination 2, pedia/infant	set	3,500.00	1	3,500.00	1	3,500.00						
3	Band aides	box	250.00	8	2,000.00					2	2,000.00		
4	Bandage, Adhesive	piece	11.00	500	5,500.00	500	5,500.00						
5	Bandage, Adhesive	box	50.00	10	500.00	10	500.00						
6	Bandage, Elastic	roll	300.00	20	6,000.00					20	6,000.00		
7	Bandage, elastic 2"	roll	80.00	10	800.00	10	800.00						
8	Bandage, Elastic 4"	roll	122.22	9	1,100.00	9	1,100.00						
9	Betadine	gallon	3,000.00	1	3,000.00					1	3,000.00		
10	BP Apparatus, digital	unit	3,800.00	1	3,800.00	1	3,800.00						
11	BP Apparatus, manual	unit	3,500.00	1	3,500.00	1	3,500.00						
12	Cetirizine tabs, 100's	box	400.00	5	2,000.00	5	2,000.00						
13	Cold Pack	piece	260.00	1	260.00	1	260.00						
14	Cotton Balls	pack	90.00	40	3,600.00	30	2,600.00			10	1,000.00		
15	Dicycloverine tabs	box	200.00	5	1,000.00	5	1,000.00						
16	Disinfectant spray	bottle	150.00	30	4,500.00	30	4,500.00						
17	Drug Test Kit	kit	100.00	350	35,000.00			350	35,000.00				
18	Examining Gloves	box	150.00	20	3,000.00					20	3,000.00		
19	Examining Gloves Large	box	378.60	43	16,280.00	43	16,280.00						
20	Examining Gloves, Small	box	360.00	25	9,000.00	25	9,000.00						
21	Face Mask	box	256.73	52	13,350.00	52	13,350.00						
22	Fetal Doopler	unit	12,000.00	1	12,000.00					1	12,000.00		
23	First Aide Kit, Large 32's	kit	3,500.00	3	10,500.00	3	10,500.00						
24	Forcep, curve	piece	525.00	4	2,100.00	4	2,100.00						
25	Forcep, straight	piece	525.00	4	2,100.00	4	2,100.00						
26	Hot Water bag 500ml	piece	186.67	3	560.00	3	560.00						
27	Hyoscine N-Butyl Bromide tablet, 100's	box	500.00	5	2,500.00	5	2,500.00						
28	Ice Bag 6"	piece	150.00	4	600.00	4	600.00						
29	IEC Materials	piece	250.00	20	5,000.00					20	5,000.00		

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
30	Instrument Tray	piece	800.00	1	800.00	1	800.00						
31	Kidney Basin 8" stainless	piece	250.00	5	1,250.00	5	1,250.00						
32	Maternal & Newborn Kits	kits	150.00	100	15,000.00					100	15,000.00		
33	Micropore 1"x10	box	200.00	5	1,000.00	5	1,000.00						
34	Oral Rehydration Salt (ORS)	box	200.00	5	1,000.00	5	1,000.00						
35	OS 2X2X8 100's	pack	175.00	30	5,250.00	30	5,250.00						
36	OS 4X4X8 100's	pack	180.00	10	1,800.00	10	1,800.00						
37	OS 4X4X8 100's	piece	15.00	3000	45,000.00	3000	45,000.00						
38	OS 4X4X8 ply	pack	40.00	300	12,000.00					300	12,000.00		
39	Oxygen Nasal Cannula Adult	piece	80.00	20	1,600.00	20	1,600.00						
40	Oxygen Nasal Cannula Pedia	piece	80.00	20	1,600.00	20	1,600.00						
41	Penlight Torch, Pocket LED	unit	450.00	6	2,700.00	6	2,700.00						
42	Plaster, adhesive 2"	tube	100.00	5	500.00	5	500.00						
43	Povidone Iodine	gallon	1,700.00	2	3,400.00	2	3,400.00						
44	Pregnancy Test Kits	kits	60.00	150	9,000.00					150	9,000.00		
45	Pulse Oximeter digital portable	piece	2,100.00	3	6,300.00	3	6,300.00						
46	Rubbing Alcohol 70%, 500ml	bottle	110.71	70	7,750.00	60	4,750.00			10	3,000.00		
47	Sling Arm, Adult	piece	150.00	3	450.00	3	450.00						
48	Sling Arm, Pedia	piece	200.00	3	600.00	3	600.00						
49	Sodium Chloride 0.9% (Intravenous) 1L	bottle	450.00	5	2,250.00	5	2,250.00						
50	Strap, Spider	piece	800.00	3	2,400.00	3	2,400.00						
51	Styro box mini cooler	piece	200.00	2	400.00	2	400.00						
52	Surgical Gloves	piece	25.00	100	2,500.00	100	2,500.00						
53	Surgical Scissor	piece	268.75	8	2,150.00	8	2,150.00						
54	Syringe Disposable 5ml	box	600.00	2	1,200.00					2	1,200.00		
55	Tape Measure	piece	75.00	10	750.00					10	750.00		
56	Thermometer Digital	piece	130.00	5	650.00	5	650.00						
57	Weighing Scale w/ height for adult	piece	8,000.00	1	8,000.00	1	8,000.00						
58	Contingencies	lot		2	7,304.12					2	7,304.12		
Training Expenses - (5-02-02-010)													
1	**Monitoring for TS-Ursula**												
	Meals & Snacks	pax	150.00	30	4,500.00	30	4,500.00						
2	**Camp Coordination & Camp Management Training**												
	Meals & Snacks	pax	720.00	32	23,040.00	32	23,040.00						
	Supper & Breakfast for Lecturer's/Trainors	pax	1,500.00	2	3,000.00	2	3,000.00						
	Honorarium for Lecturer's/Trainors	pax	4,000.00	2	8,000.00	2	8,000.00						
	Training Supplies & Materials: Tarpaulin, Masking tape	lot	5,000.00	1	5,000.00	1	5,000.00						
	manila paper, cartolina, ballpens, notebooks, ID's, permanent												
	markers, permanent markers refill, computer ink, etc.												
	Accomodation for Lecturer's/Trainors	room	6,750.00	1	6,750.00	1	6,750.00						
3	**Water Search and Rescue Training**												
	Lunch and Snacks	pax	1,500.00	26	39,000.00	26.00	39,000.00						
	Breakfast for Lecturer's/Trainor's	pax	650.00	7	4,550.00	7.00	4,550.00						
	Dinner for Lecturer's/Trainor's	pax	1,250.00	7	8,750.00	7.00	8,750.00						
	Honorarium for Lecturer's/Trainor's	pax	5,000.00	7	35,000.00	7.00	35,000.00						

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	Training Supplies & Materials: Tarpaulin, Masking tape	lot	1.00		5,000.00	1.00	5,000.00						
	manila paper, cartolina, ballpens, notebooks, ID's, permanent												
	markers, permanent markers refill, computer ink, correction tape etc.												
	Accomodation for Lecturer's/Trainors	room	4,500.00	2	9,000.00	2.00	9,000.00						
4	**SMAW Training**												
	Office Supplies: Tarpaulin	piece	500.00	10	5,000.00			10	5,000.00				
	Training Supplies:												
	Grinder Disc 125x6x22mm	piece	65.00	20	1,300.00			20	1,300.00				
	Grinder Disc 100x4x16mm	piece	50.00	70	3,500.00			70	3,500.00				
	Cutting Disc 100x2.5x16mm	piece	50.00	30	1,500.00			30	1,500.00				
	Cutting Disc 355x3x25.4mm	piece	300.00	15	4,500.00	10.00	3,000.00	5	1,500.00				
	Electrode 3.2mm E6011	box	3,580.00	5	18,400.00			5	18,400.00				
	Electrode 3.2mm E7018	box	3,220.00	1	3,220.00			1	3,220.00				
	Electrode 3.2mm E6012	box	3,500.00	3	10,500.00			3	10,500.00				
	Flat Bar 2x10mm	length	1,500.00	6	9,000.00			6	9,000.00				
	Carbon Brush	piece	250.00	5	1,250.00			5	1,250.00				
	B.I pipe 5" dia x 20ft. Schedule 60	length	10,000.00	1	10,000.00			1	10,000.00				
	Dark lens No. 10	piece	20.00	10	200.00			10	200.00				
	Leather gloves	piece	500.00	25	12,500.00			25	12,500.00				
	Welding Mask	piece	300.00	5	1,500.00			5	1,500.00				
	Steel Brush	piece	40.00	7	280.00			7	280.00				
	Plier/Tong	piece	200.00	5	1,000.00			1	1,000.00				
	Lens clear glass	piece	10.00	10	100.00			10	100.00				
	Carbon brush no. 21	piece	250.00	5	1,250.00			5	1,250.00				
	Meals & Snacks	pax	200.00	25	5,000.00			25	5,000.00				
	Tools & Equipment:												
	Cut Off Machine	unit	6,500.00	1	6,500.00			1	6,500.00				
	Leather apron/jacket	piece	900.00	25	22,500.00			25	22,500.00				
	Electric oven	unit	5,000.00	1	5,000.00			1	5,000.00				
	Bench vice	piece	4,000.00	4	16,000.00			4	16,000.00				
5	**CLUP UPDATING**												
	Modular Training	lot	200,000.00	1	200,000.00			1	200,000.00				
	Supplies & Materials	lot	50,000.00	1	50,000.00			1	50,000.00				
6	**CLUP Updating**												
	Public Hearings:	lot	50,920.00	1	50,920.00			1	50,920.00				
	Food, venue, transpo. & supplies												
	Laptop	unit	56,000.00	1	56,000.00			1	56,000.00				
	Printing & bookbinding of CLUP books	lot	5,000.00	1	5,000.00			1	5,000.00				
7	**Municipal Anti-Illegal Drug Action Plan**												
	CBRP-WOW Orientation	pax	200.00	85	17,000.00			85	17,000.00				
	MIOP Training	pax	200.00	30	18,000.00			30	18,000.00				
	Random Drug Testing	pax	100.00	40	20,000.00			80	5,000.00	120	7,500.00	120	7,500.00
	MADAC Monthly Meeting	pax	111.11	10	10,000.00			20	2,000.00	30	3,000.00	50	5,000.00
	Office Supplies:												
	Expandable envelope long		15.00	150	2,250.00			150	2,250.00				

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	Notebook		10.00	150	1,500.00			150	1,500.00				
	Ballpen		7.00	150	1,050.00			150	1,050.00				
	Bondpaper long		230.00	34	7,820.00			34	7,820.00				
	Bondpaper short		230.00	33	7,590.00			33	7,590.00				
	Fastener		50.00	8	400.00			8	400.00				
	Pentel pen		30.00	20	600.00			20	600.00				
	Ink refill pilot, black		100.00	1	100.00			1	100.00				
8	**Local Climate Change Action Plan (LCCAP) Formulation**												
	Meals & Snacks	pax	3,200.00	16	3,200.00					16	3,200.00		
9	**MDRRMC Meeting**												
	Snacks (PM)	pax	50.00	60	3,000.00					30	1,500.00	30	1,500.00
10	**NPM Orientation and Planning Workshop to Barangay Nutrition Stakeholders**												-
	1st Batch - Meals & Snacks	pax	150.00	30	4,500.00					30	4,500.00		
	2nd Batch - Meals & Snacks	pax	150.00	30	4,500.00					30	4,500.00		
	3rd Batch - Meals & Snacks	pax	150.00	30	4,500.00					30	4,500.00		
	Supplies:												
	Staple wire	box	50.00	4	200.00					4	200.00		
	Pencil	piece	6.00	50	300.00					50	300.00		
	Ballpen	piece	6.00	50	300.00					50	300.00		
	Tarpaulin 3x9	piece	600.00	1	600.00					1	600.00		
	Computer Ink 664 Black	cart	300.00	4	1,200.00					4	1,200.00		
	Computer Ink 680 Black	cart	400.00	2	800.00					2	800.00		
	Computer Ink 680 colored	cart	400.00	1	400.00					1	400.00		
	Bondpaper long	ream	300.00	5	1,500.00					5	1,500.00		
	Bondpaper short	ream	300.00	4	1,200.00					4	1,200.00		
11	**Refresher Course on Basic First Aid**												
	Meals and Snacks	pax	690.00	21	14,490.00							21	14,490.00
12	**Coaching/Workshop for the preparation and finalization of BDRRM W&F Plan CY 2021**												
	Meals and Snacks	pax	230.00	30	6,900.00							30	6,900.00
13	**Reorientation on DRRM and Information Education Campaign (IEC) on upcoming La Niña Phenomenon**												
	Meals and Snacks	pax	200.00	25	5,000.00					25	5,000.00		
14	**Writeshop with Coaching for the Preparation of Brgy. Contingency Plan for Pandemic**												
	Meals & Snacks	pax	200.00	24	4,800.00					24	4,800.00		
15	Meals & Snacks (MLGOO)	pax	250.00	140	35,000.00							140	35,000.00
16	**Child Welfare & Protection Program (Development of Local ECCD Home-Based Session Plans)**												
	Meals & Snacks (4 days)	pax	400.00	35	14,000.00							35	14,000.00
	Bond Paper - Long	ream	250.00	20	5,000.00							20	5,000.00
	Photocopier Toner TN 116	piece	4,000.00	1	4,000.00							1	4,000.00
	Ink #680 Black	piece	580.00	1	580.00							1	580.00
	Ink #680 Tri-color	piece	580.00	1	580.00							1	580.00
	Manila Paper	piece	10.00	30	300.00							30	300.00
	Pentel Pen	piece	40.00	10	400.00							10	400.00
	Plastic Long Envelop (Thick)	piece	50.00	30	1,500.00							30	1,500.00
	Ball Pen	piece	10.00	30	300.00							30	300.00

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	Pencil	piece	10.00	30	300.00							30	300.00
	Masking Tape	piece	40.00	11	500.00					3	150.00	8	350.00
17	**NDPR SA BARANGAY;**												
	Distribution of Family Relief Food Packs with Personal Hygiene Kit												
	Rice	kilos	40.00	1600	64,000.00					1600	64,000.00		
	Sardines	cans	18.00	960	17,280.00					960	17,280.00		
	Beef Loaf	cans	20.00	640	12,800.00					640	12,800.00		
	Instant Noodles	packs	10.00	960	9,600.00					960	9,600.00		
	Instant 3 in 1 coffee	pack	11.00	960	10,560.00					960	10,560.00		
	Bath Soap	piece	20.00	320	6,400.00					320	6,400.00		
	Alcohol	bottle	30.00	320	9,600.00					320	9,600.00		
	Toothpaste	sachet	7.00	320	2,240.00					320	2,240.00		
	Tarpaulin Printing	lot	1,000.00	1	1,000.00					1	1,000.00		
18	**Year End Assessment and Evaluation of Senior Citizens**												
	T-shirt	piece	200.00	750	150,000.00							750	150,000.00
19	**Youth Welfare Program Peace Leadership Seminar**												
	Snacks	pax	50.00	77	3,850.00							77	3,850.00
20	**Youth Welfare Program Local Youth Development Council Meeting & Election**												
	Snacks	pax	50.00	42	2,100.00							42	2,100.00
21	**Youth Welfare Program Formation of Out of School Youth (OSY) Leaders**												
	Pack Lunch	pax	180.00	25	4,580.00							25	4,580.00
22	**First 1000 Days**												
	Vest	piece	233.00	60	13,980.00							60	13,980.00
23	**Community-Based Monitoring System (CBMS)**												
	A. Conduct of Training Workshop												
	Module 1. Data Collector/Data encoding)												
	Meals & Snacks	pax	200.00	100	20,000.00							100	20,000.00
	Accomodation/Meals expenses for Resource Person	lot	6,000.00	1	6,000.00							1	6,000.00
	Resource Speaker	lot	4,000.00	1	4,000.00							1	4,000.00
	Enumeration Materials	lot	16,000.00	1	16,000.00							1	16,000.00
	Communication Expenses	lot	30,000.00	1	30,000.00							1	30,000.00
	Meeting Expenses (meals & snacks)	lot	10,000.00	1	10,000.00							1	10,000.00
	Incentives (PB's)	lot	40,000.00	1	40,000.00							1	40,000.00
	Module 2. Data Processing and poverty mapping												
	Meals & Snacks	lot	5,000.00	1	5,000.00							1	5,000.00
	Module 3 Preparation of SEP & LPRAP using CBMS Data Workshop												
	Meals & Snacks	lot	5,000.00	1	5,000.00							1	5,000.00
	B. Data Collection/Field Survey Operations												
	Honorarium/Allowance for Local Enumerators	lot	401,900.00	1	401,900.00							1	401,900.00
	Honorarium/incentives of field coordinator, supervisor, field editors & data processor	lot	149,790.00	1	149,790.00							1	149,790.00
	C. Validation and Community consultants												
	Meals & Snacks	lot	5,000.00	1	5,000.00							1	5,000.00
	D. Transportation/Gasoline cost	lot	12,310.00	1	12,310.00							1	12,310.00
Other Supplies and Materials Expenses - (5-02-03-990)													
1	Air Freshener (car)	can	63.38	20	1,267.60					11	683.80	9	583.80
2	Air Freshener (office)	bottle	200.00	8	1,600.00					8	1,600.00		
3	Albatross	piece	37.60	68	2,557.03					59	2,113.01	9	444.02
4	Amakan 4x8	piece	420.00	20	8,400.00					20	8,400.00		
5	Ballpen Assorted color	piece	7.00	50	350.00	50	350.00						
6	Barbed Wire	roll	1,800.00	5	9,000.00					5	9,000.00		

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
7	Bass Drum	piece	5,000.00	4	20,000.00							4	20,000.00
8	Battery AA	pack	75.35	58	4,370.52					32	3,475.26	6	895.26
9	Battery AAA	pack	95.67	30	2,870.00					24	2,525.00	6	345.00
10	Bleach	bottle	56.66	61	3,456.00					58	3,273.00	3	183.00
11	Bleach	gallon	1,000.00	0.5	500.00					0.5	500.00		
12	Board Paper	pack	60.00	5	300.00	5	300.00						
13	Board paper A3	pack	100.00	100	10,000.00					100	10,000.00		
14	Boots Rubber	piece	385.71	14	5,400.00					14	5,400.00		
15	Broom Midribs	piece	15.86	56	888.00					56	888.00		
16	Broom Soft	piece	56.84	89	5,058.50					87	4,958.50	2	100.00
17	Calculator	unit	1,140.03	6	6,840.18					5	6,290.18	1	550.00
18	Cement	sack	285.00	6	1,710.00					6	1,710.00		
19	Christmas Balls	piece	70.00	50	3,500.00							50	3,500.00
20	Christmas Bell	piece	80.00	30	2,400.00							30	2,400.00
21	Christmas Flower	piece	90.00	30	2,700.00							30	2,700.00
22	Christmas Leaves	piece	90.00	30	2,700.00							30	2,700.00
23	Christmas Light	box	1,805.85	47	84,875.00							47	84,875.00
24	Christmas Ribbon	piece	90.00	30	2,700.00							30	2,700.00
25	Coffee/Milo	pack	265.19	40	10,607.44					20	5,303.72	20	5,303.72
26	Columnar Book	piece	100.00	10	1,000.00					10	1,000.00		
27	Computer Mouse	unit	350.00	3	1,050.00					3	1,050.00		
28	Container, water drum	unit	750.00	2	1,500.00					1	750.00	1	750.00
29	Contingencies	lot			10,206.24						10,206.24		
30	Cotton	pack	112.50	3	337.50					3	337.50		
31	Crayon	box	45.00	50	2,250.00					50	2,250.00		
32	Cymbals	piece	5,000.00	2	10,000.00							2	10,000.00
33	Detergent bar	piece	8.00	15	120.00					15	120.00		
34	Detergent powder	pack	11.47	397	4,551.92					386	3,701.92	10	850.00
35	Detergent powder	kilo	200.00	20	4,000.00					20	4,000.00		
36	Dipper	piece	50.00	4	200.00					4	200.00		
37	Dishwashing Liquid	bottle	84.28	38	3,202.60					22	1,991.30	14	1,211.30
38	Dishwashing pad/foam (Scotch Brite)	piece	45.00	8	360.00					6	280.00	2	80.00
39	Dishwashing Paste	piece	35.65	6	213.90					3	106.95	3	106.95
40	Disinfectant Bottle Sprayer	piece	100.00	3	300.00					3	300.00		
41	Disinfectant Concentrate	gallon	500.00	10	5,000.00					10	5,000.00		
42	Disinfectant Concentrate, Lysol	bottle	250.00	5	1,250.00					5	1,250.00		
43	Disinfectant max cover	bottle	500.00	10	5,000.00					5	2,500.00	5	2,500.00
44	Disinfectant Spray	bottle	331.12	58	19,205.00					46	15,152.50	10	4,052.50
45	Disposable Gloves	box	700.00	8	5,600.00					8	5,600.00		
46	Door Mat	piece	251.80	30	7,554.00					26	7,014.00	4	540.00
47	Drill bit 3/16 masonry	piece	100.00	2	200.00					2	200.00		
48	Dust Pan	piece	143.75	16	2,300.00					106	2,300.00		
49	Empty sacks	piece	11.50	3478	39,997.00					3478	39,997.00		
50	Epoxy	liter	750.00	2	1,500.00					2	1,500.00		
51	Eraser	piece	5.00	50	250.00					50	250.00		
52	Fabric conditioner	bottle	177.22	6	1,063.32					3	531.66	3	531.66
53	Fabric conditioner	sachet	6.15	244	1,500.00					244	1,500.00		
54	Face Mask	box	688.57	228	156,995.00					211	143,495.00	15	13,500.00
55	Faceshield	piece	88.89	2070	184,000.00					70	14,000.00	2000	170,000.00
56	Floor Mat	piece	30.00	10	300.00					10	300.00		
57	Floor mop	unit	284.40	25	7,110.00					23	7,010.00	2	100.00
58	Floor mop w/ bucket	unit	1,003.33	3	3,010.00					2	2,255.00	1	755.00

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
59	Floor mop w/ handle	piece	465.06	10	4,650.60					10	4,650.60		
60	Forms (COD - MF103)	pad	305.00	5	1,525.00					5	1,525.00		
61	Forms (COLB - MF102)	pad	305.00	8	2,440.00					8	2,440.00		
62	Forms (COLB - MF97)	pad	305.00	5	1,525.00					5	1,525.00		
63	F-xlr ALB	piece	115.00	1	115.00					1	115.00		
64	Garbage Bag, Assorted	pack	61.83	111	6,862.80					110	6,687.80	1	175.00
65	Glass	doz.	240.00	2	480.00					2	480.00		
66	Glass Cleaner	bottle	132.72	35	4,645.26					26	3,297.63	9	1,347.63
67	Glossy Cellophane	pack	50.00	2	100.00					2	100.00		
68	Gloves, Cotton	pair	36.00	100	3,600.00					100	3,600.00		
69	Gloves, Rubber	pair	45.30	366	16,579.50					366	16,579.50		
70	Glue Gun	piece	400.00	1	400.00					1	400.00		
71	Googles	piece	289.47	38	11,000.00					38	11,000.00		
72	Hand Sanitizer	bottle	157.14	28	4,400.00					18	3,475.00	8	925.00
73	Hand Towel	piece	40.00	6	240.00					3	120.00	3	120.00
74	Handbrush	piece	25.00	10	250.00					10	250.00		
75	Hespe Paper, assorted color	piece	50.00	10	500.00					5	250.00	5	250.00
76	ID Holder with ziplock	piece	8.00	5000	40,000.00					5000	40,000.00		
77	Index Card	piece	1,333.33	39	52,000.00					4000	52,000.00		
78	Index Card 4x6	pack	50.00	18	900.00					18	900.00		
79	Isolation Gown	set	351.85	108	38,000.00					108	38,000.00		
80	Labor Services	lot	304.51	1	304.51					1	304.51		
81	Laminated Sacks (blue) 3x10	meter	150.00	10	1,500.00					10	1,500.00		
82	Laminating Pouch A3	pack	2,767.78	9	24,910.00					9	24,910.00		
83	Lazer (powerpoint presenter)	piece	1,069.00	1	1,069.00							1	1,069.00
84	Lead L.En	m	12.00	1	12.00					1	12.00		
85	Lyre, King	piece	5,000.00	4	20,000.00							4	20,000.00
86	Lyre, medium	piece	1,000.00	15	15,000.00							15	15,000.00
87	Mailing Stamp	peso	1.00	10000	10,000.00							10000	10,000.00
88	Male xlr ALB	piece	115.00	1	115.00					1	115.00		
89	Manila Paper	piece	5.00	30	150.00	30	150.00						
90	Marine Plywood 3/4	sheet	1,299.50	2	2,599.00					2	2,599.00		
91	Masking Tape	piece	2.00	50	100.00	50	100.00						
92	Masonry drill bet 3/16	piece	100.00	2	200.00					2	200.00		
93	Mc plug TN	piece	115.00	1	115.00					1	115.00		
94	Medal with engrave	piece	80.00	40	3,200.00					40	3,200.00		
95	Megabox	piece	1,000.00	2	2,000.00					2	2,000.00		
96	Meta Cards	piece	100.00	2	200.00	2	200.00						
97	Mic. Wire LE	m	65.00	12	780.00					12	780.00		
98	Mop Handle	piece	200.00	2	400.00					1	200.00	1	200.00
99	Mouse Pad	piece	500.00	5	2,500.00					5	2,500.00		
100	Mug	piece	60.00	20	1,200.00					20	1,200.00		
101	Muriatic Acid	bottle	60.12	45	2,705.28					40	2,358.64	5	346.64
102	Nail #2,3,4	kilo	60.00	15	900.00					15	900.00		
103	Nipa Hut	bundle	480.00	10	4,800.00					10	4,800.00		
104	Notebook	piece	12.40	250	3,100.00	50	500.00			200	2,600.00		
105	Nylon #280/#300	kilo	550.00	20	11,000.00					20	11,000.00		
106	Outlet AL	piece	95.00	1	95.00					1	95.00		
107	Padlock	piece	350.00	10	3,500.00					10	3,500.00		
108	Pail	piece	200.00	2	400.00					2	400.00		

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
109	Paper, Grade 1	pad	11.00	100	1,100.00					100	1,100.00		
110	Paper, Grade 2	pad	11.00	100	1,100.00					100	1,100.00		
111	Paper, Grade 3	pad	11.00	100	1,100.00					100	1,100.00		
112	Paper, Grade 4	pad	11.00	100	1,100.00					100	1,100.00		
113	Paper, Grade 5	pad	20.00	100	2,000.00					100	2,000.00		
114	Paper, Grade 6	pad	20.00	100	2,000.00					100	2,000.00		
115	PEC cable tray 30x30x2000mm	piece	228.00	4	912.00					4	912.00		
116	PE Hose SDR 9 Black, 1/2	roll	2,561.00	1	2,561.00					1	2,561.00		
117	Pentel pen	piece	10.00	50	500.00	50	500.00						
118	Personalized T-shirts	piece	275.00	600	165,000.00					600	165,000.00		
119	Philippine Flag	piece	250.00	25	6,250.00							12	6,250.00
120	Photo Frame	piece	104.26	12	1,251.14					1	125.57	11	1,125.57
121	Photo paper	pack	142.69	26	3,710.00					9	1,710.00	17	2,000.00
122	Planner	piece	500.00	8	4,000.00							8	4,000.00
123	Plastic Drums	piece	4,000.00	1	4,000.00					1	4,000.00		
124	Plug RG.AN	piece	20.00	1	20.00					1	20.00		
125	Polo Shirt	piece	550.00	20	11,000.00							20	11,000.00
126	PVC Cable Tray 40x40x2000mm	piece	248.00	3	744.00					3	744.00		
127	Raincoat	pair	500.00	20	10,000.00	20	10,000.00						
128	Rubber Band	box	42.86	28	1,200.00					25	1,050.00	3	150.00
129	Rubbing Alcohol 500ml	bottle	134.34	98	13,165.00					74	9,565.00	24	3,600.00
130	Rug	piece	206.67	15	3,100.00					15	3,100.00		
131	Ruler	piece	20.00	50	1,000.00					50	1,000.00		
132	Saucer	doz.	300.00	2	600.00					2	600.00		
133	Scissors	piece	36.44	52	1,895.00					52	1,895.00		
134	Service Drop Wire #6	roll	10,000.00	1	10,000.00							1	10,000.00
135	Sharpener	piece	3.00	99	297.00					99	297.00		
136	Soap, Germicidal	piece	50.48	42	2,120.00					42	2,120.00		
137	Spoon & Fork	doz.	480.00	2	960.00					2	960.00		
138	Sprayer plastic	piece	2,550.00	4	10,600.00			2	5,600.00	2	5,000.00		
139	Steel Matting	piece	805.00	10	8,050.00					10	8,050.00		
140	Straw	pack	100.00	2	200.00					2	200.00		
141	Surgical Gloves, non-sterile Large/XL	box	400.00	55	22,000.00					56	22,000.00		
142	Tarpaulin	piece	572.70	23	13,172.00							23	13,172.00
143	Tex Screw #5	piece	5.00	4	20.00					4	20.00		
144	Thermal Scanner	piece	8,000.00	1	8,000.00					1	8,000.00		
145	Threshold aluminum	piece	500.00	2	1,000.00					1	1,000.00		
146	Thumbtacks	box	30.00	4	120.00					4	120.00		
147	Tie Wire #16	kilo	67.27	11	740.00					11	740.00		
148	Tissue paper	pack	355.00	2	710.00					1	355.00	1	355.00
149	Toilet bowl cleaner	bottle	109.39	78	8,532.40					53	6,918.20	11	1,614.20
150	Toilet bowl cleaner brush	piece	71.18	17	1,210.00					17	1,210.00		
151	Toilet bowl cleaner brush with base/holder	piece	250.00	1	250.00					1	250.00		
152	Toilet deodorizer with holder	piece	50.00	24	1,200.00					24	1,200.00		
153	Toilet Vaccuum pump	piece	80.00	2	160.00					2	160.00		
154	Tool set	set	1,500.00	1	1,500.00					1	1,500.00		
155	Trapal	meter	60.00	10	600.00					10	600.00		
156	Trash Can Plastic	piece	223.96	24	5,375.00					21	4,775.00	3	600.00
157	Trophy	piece	2,500.00	1	2,500.00							1	2,500.00
158	Tub, Orocan	piece	850.00	2	1,700.00					2	1,700.00		
159	Uniform, upper (polo shirt) and lower (pants)	set	1,250.00	20	25,000.00							20	25,000.00

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
160	Vermi Fertilizer	sack	250.00	10	2,500.00							10	2,500.00
161	VGA Adoptor	piece	80.00	4	320.00					4	320.00		
162	VGA Cable 10m	piece	600.00	4	2,400.00					4	2,400.00		
163	Washable Facemask	piece	15.00	20000	300,000.00							20000	300,000.00
164	Window Squeegee Cleaner with Extension Pole Glass Cleaning Tools	unit	1,500.00	1	1,500.00					1	1,500.00		
165	Wire #18	meter	18.00	15	270.00					15	270.00		
166	Wire EGAN	m	30.00	1	30.00					1	30.00		
167	Wood Polish	bottle	352.10	23	8,098.30					13	4,388.90	10	3,709.40
168	Yellow paper	pad	53.02	33	1,749.66					17	874.83	16	874.83
Accountable Forms Expenses - (5-02-03-020)													
1	Cashbook, Official	piece	850.00	15	12,750.00					15.00	12,750.00		
2	Checkbook, FCB	booklet	500.00	15	7,500.00					15	7,500.00		
3	Checkbook, LBP	booklet	400.00	15	6,000.00					15	6,000.00		
4	Citation Ticket	booklet	125.00	350	32,500.00					350	32,500.00		
5	CT 2 & CT 5	booklet	140.00	94	13,160.00					94	13,160.00		
6	CTC	booklet	100.00	121	12,100.00					121	12,100.00		
7	Forms- Accountable Forms #51	booklet	154.00	335	51,590.00					335	51,590.00		
8	Forms- Accountable Forms #52	booklet	195.00	5	975.00					5	975.00		
9	Forms- Accountable Forms #53	booklet	187.00	5	935.00					5	935.00		
10	Forms- Accountable Forms #54	booklet	198.00	5	990.00					5	990.00		
11	Forms- Accountable Forms #56	booklet	225.00	30	6,750.00					30	6,750.00		
Telephone Expenses - (5-02-05-020)													
1	Cell Card / Load / Plan/Telephone Bill	piece	500.00	102	51,000.00					96	48,000.00	6	3,000.00
Fuel, Oil, and Lubricants Expenses - (5-02-03-090)													
1	Unleaded	liter	75.00	60	4,500.00					30	2,250.00	30	2,250.00
2	Diesel	liter	60.00	180	10,800.00					90	5,400.00	90	5,400.00
Representation Expenses - (5-02-99-030)													
1	Snacks - MDRRMO	pax	60.00	30	1,800.00	30	1,800.00						
2	Snacks - MDRRMO	pax	50.00	65	3,250.00	65	3,250.00						
Repairs and Maintenance - Infrastructure Assets - (5-02-13-030)													
1	Proposed Partial Repair Work of Damaged Bridge												
	Bolt w/ nuts & washer (16mm dia x 152mm)	piece	95.00	50	4,750.00	50	4,750.00						
	CW Nails 5" (D40)	kg.	95.00	2	190.00	2	190.00						
	Filling Material	cu.m.	450.00	10	4,500.00	10	4,500.00						
	Equipment Cost	lot	8,000.00	1	8,000.00	1	8,000.00						
	Labor Cost	lot	6,600.00	1	6,600.00	1	6,600.00						
Repairs and Maintenance - Machinery and Equipment - (5-02-13-050)													
1	16v/1,000 uf	kg	10.00	2	20.00	2	20.00						
2	Adoptor	piece	50.00	2	100.00	2	100.00						
3	Battery AA	pack	115.00	25	2,875.00	25	2,875.00						
4	Battery AA Rechargeable	pack	450.00	4	1,800.00	4	1,800.00						
5	Battery AAA	piece	24.00	4	96.00	4	96.00						
6	Battery AAA	pack	150.00	25	3,750.00	25	3,750.00						
7	Battery AAA Rechargeable	pack	600.00	4	2,400.00	4	2,400.00						
8	Bolt	piece	5.00	4	20.00			4	20.00				
9	Flasher Relay	piece	400.00	1	400.00			1	400.00				

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
10	Freon	kilogram	630.00	3	1,890.00	1.5	870.00	1.5	1,020.00				
11	Fluel Filter	piece	280.00	1	280.00			1	280.00				
12	G.I Straight Elbow	piece	35.00	1	35.00			1	35.00				
13	Hub nut	piece	45.00	2	90.00			2	90.00				
14	Hydraulic Hose	piece	1,000.00	1	1,000.00	1	1,000.00						
15	Starting Capacitor 45UF + 7440 VAC	piece	1,000.00	1	1,000.00	1	1,000.00						
16	Washer	piece	1.00	4	4.00			4	4.00				
17	S-Wire	meter	10.00	1	10.00	1	10.00						
18	Soldering Iron	meter	15.00	1	15.00	1	15.00						
19	Outlet	piece	135.00	2	270.00	2	270.00						
20	Labor	piece	450.00	2	900.00	2	900.00						
21	Running Cap 45 NF 440v	piece	680.00	1	680.00	1	680.00						
22	Running Cap 3 NF 440v	piece	225.00	1	225.00	1	225.00						
23	Oring Liner	set	2,400.00	2	4,800.00			2	4,800.00				
24	Battery 11 plates	unit	9,650.00	4	38,600.00							4	38,600.00
25	UPS 1400 V with AVR	unit	12,420.00	1	12,420.00					1	12,420.00		
26	Horn	unit	685.00	1	685.00					1	685.00		
27	8-Port Gigabit Easy Desktop Switch	unit	1,750.00	1	1,750.00					1	1,750.00		
28	Uninterruptible Power Supply (UPS)	unit	1,950.00	3	5,850.00					3	5,850.00		
29	USB Port Hub	unit	550.00	1	550.00					1	550.00		
30	Adjustible Wrench	set	9,000.00	1	9,000.00					1	9,000.00		
31	Mechanical Sleeve coupling (GI to GI)" 3Ø	piece	4,000.00	4	16,000.00					4	16,000.00		
32	Mechanical Sleeve coupling (GI to PVC)" 3Ø	piece	4,000.00	4	16,000.00					4	16,000.00		
33	PE Coupling (63x63) 2"Ø	piece	3,000.00	5	15,000.00					5	15,000.00		
34	PE Coupling (63x63) 3"Ø	piece	3,000.00	5	15,000.00					5	15,000.00		
35	PE Coupling 3" (90mm)	piece	2,500.00	4	10,000.00					4	10,000.00		
36	PE Electrofussion Tapping Saddle 3"Øx1/2"Ø	piece	3,000.00	5	15,000.00					5	15,000.00		
37	PE Electrofussion Tapping Saddle 3"Øx2"Ø	piece	3,000.00	5	15,000.00					5	15,000.00		
38	PE Tee Coupling (63x63x63) 2"Ø	piece	2,500.00	6	15,000.00					6	15,000.00		
39	PE Tee Coupling (63x63x63) 3"Ø	piece	2,500.00	6	15,000.00					6	15,000.00		
40	Pressure Washer	piece	10,158.45	1	10,158.45					1	10,158.45		
41	Tubbing Cutter (1/2"Ø, 2"Ø, 3"Ø)	set	15,000.00	1	15,000.00					1	15,000.00		
42	Repair & maintenance (COMELEC)	lot	3,000.00	1	3,000.00			1	3,000.00				
43	Repair & maintenance - office equipment (MHRDO)	lot	18,380.00	1	18,380.00			1	18,380.00				
44	Repair & maintenance - IT Equipment & software	lot	50,000.00	1	50,000.00			1	50,000.00				
	-Web Hosting												
	-Memory Card												
	-External Hard Drive												
	-Dual band router												
	-External flash drive												
45	Acetylene	tank	1,265.00	2	2,530.00							2	2,530.00
46	Angular bar 1/4x2x20ft	length	1,450.00	3	4,350.00							3	4,350.00
47	Angular bar 3/16x1 1/2 x 20ft	length	750.00	3	2,250.00							3	2,250.00
48	Assembly Motor Control Panel 1.0HP/220VC	unit	14,500.00	1	14,500.00							1	14,500.00
49	Basketball Ring	piece	2,760.00	1	2,760.00							1	2,760.00
50	Battery 9 plates	piece	10,125.00	2	19,625.00							2	19,625.00
51	Body Filler	gal	635.00	4	2,540.00							4	2,540.00
52	C Tube 1/2	ft.	95.00	14	1,330.00					14	1,330.00	-	
53	C Tube 1/4	ft.	85.00	14	1,190.00					14	1,190.00		
54	Coin Slot Timer Metal Box Single	piece	3,899.00	5	19,495.00							5	19,495.00

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
55	Electrical Tape	piece	45.00	3	135.00							3	135.00
56	Entrance Cap 1/2	piece	35.00	2	70.00							2	70.00
57	Flat bar 3/16 x1 x 20ft	length	1,150.00	4	4,600.00							4	4,600.00
58	G.I Wire # 16	kilo	70.00	2	140.00							2	140.00
59	Insulation tube 1/2	piece	70.00	2	140.00					2	140.00		
60	Insulation tube 1/4	piece	70.00	2	140.00					2	140.00		
61	Insulation wrap	roll	300.00	2	600.00					2	600.00		
62	Jetmatic Gasket	piece	75.00	4	280.00							4	280.00
63	Labor cost and spare parts for the repair of desktop computer and airconditioning unit	lot	4,072.34	1	4,072.34					1	4,072.34		
64	Laboratory Flexible Hose	piece	120.00	2	240.00							2	240.00
65	Latex Spray	gal	404.80	1	404.80							1	404.80
66	Level Switch	piece	455.00	1	455.00							1	455.00
67	Mini Safety Breaker	piece	535.00	2	1,070.00							2	1,070.00
68	Oxygen	tank	586.50	3	1,759.50							3	1,759.50
69	PC Tee Reducer 1x3/4	piece	215.00	2	430.00							2	430.00
70	PDX Wire #12/2	box	3,099.00	1	3,099.00							1	3,099.00
71	PE Coupling #1	piece	125.00	3	375.00							3	375.00
72	PE Coupling #1/2x3/4	piece	120.00	2	240.00							2	240.00
73	PE Hose #1 SDR-9	roll	4,299.00	3	12,897.00							3	12,897.00
74	PE Tee #1	piece	326.00	1	326.00							1	326.00
75	Plainilla	meter	87.75	2	175.50							2	175.50
76	Power House #20x24x10"	piece	3,500.00	5	17,500.00							5	17,500.00
77	Pressure Hose	piece	575.00	2	1,150.00							2	1,150.00
78	Putty Gray Acrylic	liter	450.00	1	450.00							1	450.00
79	PVC 1/2	piece	64.00	4	256.00							4	256.00
80	PVC Elbow 1/2 plain	piece	10.00	4	40.00							4	40.00
81	PVC Male Adoptor 1/2	piece	7.00	4	28.00							4	28.00
82	PVC Reducer 1/2x3/4	piece	14.00	4	56.00							4	56.00
83	PVC Tee 1/2	piece	12.00	1	12.00							1	12.00
84	Repair and Maintenace - Radio (PNP)	lot	10,000.00	1	10,000.00					1	10,000.00		
85	Rubber Tape	piece	135.00	1	135.00							1	135.00
86	Sand Paper #120	piece	13.00	20	260.00							20	260.00
87	Sand Paper #2000	piece	12.75	12	153.00							12	153.00
88	Sand Paper #240	piece	12.75	12	153.00							12	153.00
89	Sand Paper #400	piece	12.75	12	153.00							12	153.00
90	Sand Paper #60	piece	17.00	20	340.00							20	340.00
91	Sand Paper #600	piece	12.75	12	153.00							12	153.00
92	Single Phase Sumersible Pump/Motor 1.0HP 220VAC Diameter #4" ϕ Head	unit	35,000.00	1	35,000.00							1	35,000.00
93	Solonoid Valve 1/2	piece	3,000.00	2	6,000.00							2	6,000.00
94	Solvent 200CC	can	155.00	1	155.00							1	155.00
95	Spray Filler	liter	432.00	4	1,728.00							4	1,728.00
96	Square bar 12mm x6.0m	length	437.00	10	4,370.00							10	4,370.00
97	Steel Plate #18	sheet	1,050.00	3	3,150.00							3	3,150.00
98	Teflon	roll	50.00	4	200.00							4	200.00
99	Thinner Urethane	gallon	605.00	4	2,420.00							4	2,420.00
100	Top Coat Urethane	liter	530.00	3	1,590.00							3	1,590.00
101	Urethane, Black	liter	600.00	2	1,200.00							2	1,200.00
102	Urethane, Thalo Green	gallon	750.00	1	750.00							1	750.00
103	Urethane, White	liter	450.00	1	450.00							1	450.00
104	Urethane, Zinchromate green	liter	440.00	3	1,320.00							3	1,320.00

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
105	Welding Rod	kilo	155.00	20	3,100.00							20	3,100.00
106	Wind Shield	set	2,500.00	1	2,500.00							1	2,500.00
Repairs and Maintenance - Transportation Equipment - (5-02-13-060)													
1	2T	piece	45.00	2	90.00							2	90.00
2	AC Thinner	liter	180.00	2	360.00			2	360.00				
3	AR Mat Steel	liter	450.00	1	450.00			1	450.00				
4	Battery 5L	piece	935.00	1	935.00							1	935.00
5	Battery, motorcycle	piece	1,300.00	1	1,300.00	1	1,300.00						
6	Bearing	piece	132.50	2	265.00							2	265.00
7	Body Filler	gallon	580.00	2	1,160.00			2	1,160.00				
8	Brake Shoe Rear	piece	200.00	2	400.00	2	400.00						
9	Brakeshoe	set	300.00	2	600.00							2	600.00
10	Caliper Brake Repair Kit	set	8,000.00	1	8,000.00			1	8,000.00				
11	Caliper Piston	piece	2,000.00	1	2,000.00			1	2,000.00				
12	Chain 428x130	piece	565.00	1	565.00							1	565.00
13	Disc Pad	set	250.00	2	500.00	2	500.00						
14	Engine	piece	565.00	1	565.00							1	565.00
15	Engine Oil	pail	5,000.00	1	5,000.00			1	5,000.00				
16	Installation and Repair - motorcycle (MDRRMO)	package	2,000.00	1	2,000.00	1	2,000.00						
17	Interior 100/90-17	piece	325.00	4	1,300.00					2	400.00	2	900.00
18	Interior 2.75-17	piece	240.00	4	960.00					2	400.00	2	560.00
19	Labor repair of motorcycle	lot	380.00	1	380.00							1	380.00
20	Labor repair radiator	lot	6,500.00	1	6,500.00			1	6,500.00				
21	Labor repair Tourist Bus	lot	40,000.00	1	40,000.00			1	40,000.00				
22	Oil Seal	piece	145.00	1	145.00							1	145.00
23	Pipe Cover	piece	600.00	1	600.00	1	600.00						
24	Rear Sprocket	piece	325.00	1	325.00							1	325.00
25		lot	12,000.00	1	12,000.00					1	12,000.00		
26	Repair & Maintenance (TREAT van, Boomtruck, 10-wheeler, Multicab and TREAT motorcycle)	lot	367,900.00	1	367,900.00					1	367,900.00		
27	Repair & Maintenance-Garbage Truck, Multicab, Motorcycles and Shredder (MPDC)	lot	74,095.00	1	74,095.00					1	74,095.00		
28	Repair & Maintenance-Motor Vehicle (M.O)	lot	935,754.85	1	935,754.85					1	935,754.85		
29	Repair and Maintenance-Motor Vehicle (SB)	lot	167,810.00	1	167,810.00					1	167,810.00		
30	Repairs and Maintenance (Patrol Car and PNP Motorcycle)	lot	346,000.00	1	346,000.00					1	346,000.00		
31	Rotor Disk	piece	4,500.00	1	4,500.00			1	4,500.00				
32	Rubber Damper	piece	85.00	1	85.00							1	85.00
33	Sandpaper #120	piece	15.00	20	300.00			20	300.00				
34	Sandpaper #2000	piece	15.00	10	150.00			10	150.00				
35	Sandpaper #240	piece	15.00	10	150.00			10	150.00				
36	Sandpaper #400	piece	15.00	10	150.00			10	150.00				
37	Sandpaper #60	piece	25.00	10	250.00			10	250.00				
38	Shock	piece	1,685.00	1	1,685.00							1	1,685.00
39	Side Mirrors	set	1,250.00	2	2,500.00					2	2,500.00		
40	Sprocket, engine & rear & chain for motorcycle	set	900.00	1	900.00	1	900.00						
41	Starting Capacitor 40 UF 450 VAC	piece	1,400.00	1	1,400.00					1	1,400.00		
42	Telescopic Oil	piece	100.00	1	100.00	1	100.00						

Scanned with CamScanner

Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
43	Telescopic Oil Seal	piece	400.00	2	800.00	2	800.00						
44	Tire (Firetruck)	piece	13,450.00	2	26,900.00	2	26,900.00						
45	Tire 100/90-17	piece	1,425.00	4	5,700.00					2	2,000.00	2	3,700.00
46	Tire 2.75-17	piece	1,000.00	4	4,000.00					2	2,000.00	2	2,000.00
47	Tire 250x17	piece	1,000.00	2	2,000.00	2	2,000.00						
48	Tire 275x17	piece	1,000.00	2	2,000.00	2	2,000.00						
49	Tire Tube 250x17	piece	300.00	2	600.00	2	600.00						
50	Tire Tube 275x17	piece	300.00	2	600.00	2	600.00						
51	Transmission Assemble	set	38,600.00	1	38,600.00	1	38,600.00						
52	Transmission Assembly Part (transmission casing, torque..	lot	75,000.00	2	150,000.00					2	150,000.00		
53	Urithane Spray Filler	liter	480.00	3	1,440.00			1	1,440.00				
54	Urithane Thinner	gallon	620.00	2	1,240.00			2	1,240.00				
55	Urithane Zincromite	liter	480.00	3	1,440.00			3	1,440.00				
56	Wing cover, right & left	set	1,300.00	1	1,300.00	1	1,300.00						
57	Disc Pad	set	3,000.00	1	3,000.00			1	3,000.00				
Repairs and Maintenance - Buildings and Other Structures - (5-02-13-040)													
1	**Improvement of Market Administrator's Office**												
	1/4" x 4"x8' Marine Plywood	sheet	450.00	9	4,050.00	9	4,050.00						
	1/4" x 4"x8' Hardiflex	sheet	520.00	4	2,080.00	4	2,080.00						
	Wall Angle	pcs.	100.00	5	500.00	5	500.00						
	Carrying Channels	pcs.	175.00	9	1,575.00	9	1,575.00						
	Double Furring	pcs.	190.00	18	3,420.00	18	3,420.00						
	W-Chanel Clip	kgs.	7.50	50	375.00	50	375.00						
	2x3 Metal Studs	pcs.	250.00	4	1,000.00	4	1,000.00						
	3x3 Metal	pcs.	235.00	4	940.00	4	940.00						
	#1 Concrete Nails	kgs.	90.00	0.5	45.00	0.5	45.00						
	4" Cutting Disc	pcs.	75.00	3	225.00	3	225.00						
	Panhead Screw	box	500.00	1	500.00	1	500.00						
	Blind Rivets	box	500.00	1	500.00	1	500.00						
	Hardiscrew	box	500.00	1	500.00	1	500.00						
	Flat Wall Enamel	gal.	560.00	1	560.00	1	560.00						
	Enamel Paint Semi Gloss	gal.	620.00	1	620.00	1	620.00						
	Flat Latex	gal.	520.00	2	1,040.00	2	1,040.00						
	Latex paint (ivory)	gal.	580.00	2	1,160.00	2	1,160.00						
	Body Filler	liter	250.00	2	500.00	2	500.00						
	Paint Thinner	bot.	45.00	3	135.00	3	135.00						
	6" Paint Roller	pcs.	115.00	2	230.00	2	230.00						
	3" Paint Brush	pcs.	85.00	2	170.00	2	170.00						
	Equipment	lot	4,200.00	1	4,200.00	1	4,200.00						
	Labor Cost	lot	8,269.00	1	8,269.00	1	8,269.00						
2	**Improvement of School CR's/Septic Tank (Construction of Centralized Septic Tank)**	lot	100,280.00	1	100,280.00	1	100,280.00						
3	**Proposed Site Development for Children's Playground- Phase II**												
	2x3" Lumber for side form (concrete works)	bd.ft.	36.00	33	1,188.00	33	1,188.00						

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	4" thk CHB	pc.	14.00	805	11,270.00	805	11,270.00						
	100Ø Def. Bars Base & CHB Reinf.	pc.	162.80	105	17,094.00	105	17,094.00						
	Type 1 cement, 40kg./bag	bag	285.00	85	24,225.00	85	24,225.00						
	Gravel for base slab	cu.m.	1,400.00	6	8,400.00	6	8,400.00						
	Sand	cu.m.	1,300.00	8	10,400.00	8	10,400.00						
	50mmx50mmx6mm thk Angle bar for frame	pc.	1,560.00	25	39,000.00	25	39,000.00						
	16mmØ Def. Bars for cover 65mm O.C.	pc.	416.68	57	23,750.76	57	23,750.76						
	Consumables/Misc.	lot	2,500.00	1	2,500.00	1	2,500.00						
	Manpower	lot	52,374.55	1	52,374.55	1	52,374.55						
	VAT 5%				9,510.12		9,510.12						
4	**Construction of Repair of School Buildings**												
	Construction of Makeshift Classroom TCES (Labor)	lot	173,000.00	1	173,000.00	1	173,000.00						
	Improvement of Trinidad Central Mini Gym	lot	227,000.00	1	227,000.00	1	27,000.00	1	200,000.00				
	Construction of HE Building	lot	70,000.00	1	70,000.00			1	70,000.00				
	R&M - Trinidad Central Elem. School	unit	10,000.00	1	10,000.00			1	10,000.00				
	R&M - Banlasan Elem. School	unit	5,000.00	1	5,000.00			1	5,000.00				
	R&M - Bongbong Elem. School	unit	5,000.00	1	5,000.00			1	5,000.00				
	R&M - Catoogan Elem. School	unit	5,000.00	1	5,000.00			1	5,000.00				
	R&M - Diis Elem. School	unit	20,000.00	1	20,000.00			1	20,000.00				
	R&M - Guinobatan Elem. School	unit	5,000.00	1	5,000.00			1	5,000.00				
	R&M - Hinlayagan Ilaya Elem. School	unit	5,000.00	1	5,000.00			1	5,000.00				
	R&M - Hinlayagan Ilaud Elem. School	unit	5,000.00	1	5,000.00			1	5,000.00				
	R&M - Kauswagan Elem. School	unit	5,000.00	1	5,000.00			1	5,000.00				
	R&M - Kinan-can Elem. School	unit	5,000.00	1	5,000.00			1	5,000.00				
	R&M - La Union Elem. School	unit	20,000.00	1	20,000.00			1	20,000.00				
	R&M - La Victoria Elem. School	unit	5,000.00	1	5,000.00			1	5,000.00				
	R&M - Loblob Elem. School	unit	5,000.00	1	5,000.00			1	5,000.00				
	R&M - M. Cabiguhan Elem. School	unit	5,000.00	1	5,000.00			1	5,000.00				
	R&M - M. Roxas Elem. School	unit	5,000.00	1	5,000.00			1	5,000.00				
	R&M - Mahagbu Elem. School	unit	5,000.00	1	5,000.00			1	5,000.00				
	R&M - Maonglinis Elem. School	unit	5,000.00	1	5,000.00			1	5,000.00				
	R&M - Panaghiusa Elem. School	unit	5,000.00	1	5,000.00			1	5,000.00				
	R&M - San Isidro Elem. School	unit	5,000.00	1	5,000.00			1	5,000.00				
	R&M - San Vicente Elem. School	unit	5,000.00	1	5,000.00			1	5,000.00				
	R&M - Soom Elem. School	unit	5,000.00	1	5,000.00			1	5,000.00				
	R&M - Sto. Tomas Elem. School	unit	5,000.00	1	5,000.00			1	5,000.00				
	R&M - Tagum Sur Elem. School	unit	5,000.00	1	5,000.00			1	5,000.00				
	R&M - Tagum Norte Elem. School	unit	5,000.00	1	5,000.00			1	5,000.00				
	R&M - Tagum Sur National High School	unit	15,000.00	1	15,000.00			1	15,000.00				
	R&M - Kinan-can High School	unit	15,000.00	1	15,000.00			1	15,000.00				
	R&M - Kauswagan National High School	unit	15,000.00	1	15,000.00			1	15,000.00				
5	**Repairs & Maintenance - Office Buildings**												
	Garden Hose	meter	30.00	50	1,500.00	50	1,500.00						
	PE Adaptor 1/2	piece	50.00	1	50.00	1	50.00						
	Faucet Threaded	piece	420.00	1	420.00	1	420.00						

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
6	**Collecting Septic Sludge**	tank/truck/ load	7,000.00	19	133,000.00	19	133,000.00						
7	**PE Coupling 3"**	pc.	1,400.00	1	1,400.00	1	1,400.00						
8	**Repair & Maintenance -School Building**												
	Cement	bag	300.00	10	5,750.00			10	5,750.00				
9	**Repair & Maintenance - different Municipal Building Including Market**												
	I. Repair of roofing (Remove, Replace, Reinstall)												
	GA. 24 Pre Painted Valley Gutter	sheet	450.00	3	1,350.00			3	1,350.00				
	GA. 24 Pre Painted Plain GI Sheet	sheet	350.00	3	1,050.00			3	1,050.00				
	Tex Screw	pc.	2.50	100	250.00			100	250.00				
	Sealant	liter	280.00	1	280.00			1	280.00				
	II. Glass Work												
	installation)	sq.m.	4,800.00	6.2	29,760.00			6.2	29,760.00				
	III. Metal Works (Walling)												
	1/4" x 4" x 8' Hardiflex	sheet	520.00	6	3,120.00			6	3,120.00				
	2x4 Metal Studs	pc.	150.00	14	2,100.00			14	2,100.00				
	2x4 Metal Tracks	pc.	135.00	14	1,890.00			14	1,890.00				
	#1 Concrete Nails	kg.	90.00	0.5	45.00			0.5	45.00				
	4" Cutting Disc	pc.	45.00	3	135.00			3	135.00				
	Panhead Screw	box	500.00	1	500.00			1	500.00				
	Blind Revits	box	500.00	1	500.00			1	500.00				
	Hardiscrew	box	500.00	1	500.00			1	500.00				
	IV. Repair of Eaves Ceiling (Replacement of Ceiling Board)												
	1/4" x 4" x 8' Hardiflex	sheet	520.00	30	15,600.00			30	15,600.00				
	Hardiscrew	box	500.00	1	500.00			1	500.00				
	V. Painting												
	Flat Latex	gal.	520.00	2	1,040.00			2	1,040.00				
	Latex Paint Ivory	gal.	580.00	2	1,160.00			2	1,160.00				
	Body Filler	liter	250.00	2	500.00			2	500.00				
	Paint Thinner	bot.	45.00	3	135.00			3	135.00				
	6" Paint Roller	pc.	115.00	2	230.00			2	230.00				
	3" Paint Brush	pc.	85.00	2	170.00			2	170.00				
	Equipment	lot	7,700.00	1	7,700.00			1	7,700.00				
	Labor	lot	12,730.25	1	12,730.25			1	12,730.25				
10	**Portland Cement Type 1**	bag	270.00	6	1,620.00			6	1,620.00				
11	**Sand**	cu.m.	1,300.00	0.5	650.00			0.5	650.00				
12	**Gravel**	cu.m.	1,300.00	1	1,300.00			1	1,300.00				
13	**2" Dia GI Pipe Sch 40**	length	2,200.00	3	6,600.00			3	6,600.00				
14	**Electrical Insulator**	pc.	65.00	18	1,170.00			18	1,170.00				
15	**12mm Dia. Bars**	pc.	250.00	5	1,250.00			5	1,250.00				
16	**10mm Dia. Rebars**	pc.	160.00	20	3,200.00			20	3,200.00				
17	**2" x 2" Wood for Formwork**	bd.ft.	40.00	75	3,000.00			75	3,000.00				
18	**1/4" Thk Plywood**	pc.	480.00	2	960.00			2	960.00				

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
19	**Electric Meter**	set	2,200.00	1	2,200.00			1	2,200.00				
20	**Safety Breaker**	set	1,000.00	1	1,000.00			1	1,000.00				
21	**Consumables (CWN, Welding Rod, etc.)**	lot	1,600.00	1	1,600.00			1	1,600.00				
22	**Labor**	lot	9,350.00	1	9,350.00			1	9,350.00				
23	**VAT**				1,695.00				1,695.00				
24	**Expansion of Municipal Building**												
	Municipal Human Resource Mgt. & Dev't Office	lot	1,805,562.00	1	1,805,562.00			1	1,805,562.00				
	Construction of Accounting Office Storage room	lot	855,873.00	1	855,873.00			1	855,873.00				
	Expansion of IT/Server Room	lot	636,165.00	1	636,165.00			1	636,165.00				
	Construction of Municipal Assessor's Storage room	lot	932,170.00	1	932,170.00			1	932,170.00				
	Construction of Municipal Hall Conference room w/ airconditioning unit	lot	2,500,000.00	1	2,500,000.00			1	2,500,000.00				
25	**Improvement of TWS Water Source**												
	Portland Cement Type 1	bag	270.00	17	4,590.00			17	4,590.00				
	Fine Aggregates (approved source)	cu.m.	1,200.00	2	2,400.00			2	2,400.00				
	Course Aggregates (approved source)	cu.m.	1,300.00	2	2,600.00			2	2,600.00				
	10mm dia. X 6.0m DSB	L	180.00	15	2,700.00			15	2,700.00				
	#16 Tie Wire	kgs.	80.00	5	400.00			5	400.00				
	1/4 thk. Marine Plywood	sht.	420.00	10	4,200.00			10	4,200.00				
	Assorted Nails	kgs.	70.00	5	350.00			5	350.00				
	2x2x6 Lumber	pcs.	107.00	100	10,700.00			100	10,700.00				
	Equipment Rental	lot	4,500.00	1	4,500.00			1	4,500.00				
	Labor	lot	39,750.00	1	39,750.00			1	39,750.00				
	Overhead, Contingencies, Miscellaneous (5% of DC)		6,497.10	1	6,497.10			1	6,497.10				
	Contractor's Profit (10% of DC)		7,219.00	1	7,219.00			1	7,219.00				
	Tax		4,295.31	1	4,295.31			1	4,295.31				
26	**Motorpool Roofing Maintenance**												
	G.I Corr. Sheet 3x6x24	sheet	490.00	10	4,900.00			10	4,900.00				
	G.I. Corr. Sheet 3x10x24	sheet	520.00	110	57,200.00			110	57,200.00				
	Umbrella Nails #2 1/2	kgs	110.00	10	1,100.00			10	1,100.00				
	C.W. Nails #4	kgs	55.00	2	110.00			2	110.00				
	C.W. Nails#3	kgs	55.00	1	55.00			1	55.00				
27	**Municipal Quarantine Facility**												
	1"x1" Square Tube	pcs	320.00	56	17,920.00			56	17,920.00				
	Welding Rod	kgs	170.00	20	3,400.00			20	3,400.00				
	Cutting Disc 4"	pcs	45.00	5	225.00			5	225.00				
	Metal Primer	gal	650.00	1	650.00			1	650.00				
	Lacquire Thinner	bot	60.00	2	120.00			2	120.00				
	Paint Brush #2	pcs	50.00	2	100.00			2	100.00				
	Cloth (White) Width=160 centimeter	meter	150.00	50	7,500.00			50	7,500.00				
	Lattice 1/2x1x8	pcs	120.00	100	12,000.00			100	12,000.00				
	Blind Rivets 5/32"x1/2"	pcs	1.50	1600	2,400.00			1600	2,400.00				
	Labor Cost	lot	16,400.00	1	16,400.00			1	16,400.00				
	Equipment Cost	lot	4,300.00	1	4,300.00			1	4,300.00				

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
28	**Installation of Deepwell Pump & Plumbing Accessories**												
	1.0 Horse Power/230VAC Single Phase Deepwell Pump/Motor Centrifugal horizontal type	piece	12,800.00	1	12,800.00			1	12,800.00				
	Wye Ejector #1¼x1	piece	2,500.00	1	2,500.00			1	2,500.00				
	G.I Nipple #1¼x10	piece	240.00	2	480.00			2	480.00				
	G.I Nipple #1¼x8	piece	220.00	2	440.00			2	440.00				
	G.I Reducer Bushing #1x	piece	60.00	3	180.00			3	180.00				
	G.I Tee #1	piece	65.00	1	65.00			1	65.00				
	G.I Elbow #1¼	piece	65.00	1	65.00			1	65.00				
	G.I. Elbow #1	piece	65.00	1	65.00			1	65.00				
	G.I Reducer Bell Type #1¼x1	piece	50.00	1	50.00			1	50.00				
	G.I plug #1	piece	35.00	1	35.00			1	35.00				
	G.I Nipple #¾x4	piece	95.00	1	95.00			1	95.00				
	Gate Valve #¾ Brash	piece	650.00	1	650.00			1	650.00				
	PVC Male Adaptor #1	piece	35.00	4	140.00			4	140.00				
	Foot Valve #1	piece	480.00	1	480.00			1	480.00				
	P.E. Elbow #¾	piece	65.00	5	325.00			5	325.00				
	P.E. Male Adaptor #¾	piece	65.00	1	65.00			1	65.00				
	Tapelon #1	roll	70.00	5	350.00			5	350.00				
	P.E Tee #1	piece	185.00	1	185.00			1	185.00				
	P.E. Elbow #1	piece	165.00	1	165.00			1	165.00				
	PVC Ball Valve #1 Threaded	piece	205.00	2	410.00			2	410.00				
	P.E Coupling Reducer #1x½	piece	185.00	1	185.00			1	185.00				
	P.E Elbow #½	piece	60.00	4	240.00			4	240.00				
	P.E Tee #½	piece	65.00	2	130.00			2	130.00				
	P.E. Female Elbow #½	piece	85.00	3	255.00			3	255.00				
	PVC Pipe #1 Blue	length	140.00	4	560.00			4	560.00				
	PVC Pipe #¾ Blue	length	120.00	4	480.00			4	480.00				
	PVC Solvent (¼ liter)	can	350.00	1	350.00			1	350.00				
	Liquid Level Switch	piece	750.00	2	1,500.00			2	1,500.00				
	P.E Coupling #½	piece	75.00	3	225.00			3	225.00				
	Electrical Tape 3m	roll	80.00	1	80.00			1	80.00				
	PDX #12/2	cartoon	4,850.00	1	4,850.00			1	4,850.00				
	Safety Breaker 2p, 15amp	piece	450.00	1	450.00			1	450.00				
	Flat Cord Wire#16/2	meter	28.00	30	840.00			30	840.00				
	Faucet Plastic	piece	185.00	3	555.00			3	555.00				
	Labor Cost	lot		1	9,073.50			1	9,073.50				
29	**Repair & Maintenance - Municipal Public Building**												
	1/2"x48x144' Glass (Clear door)	shts.	9,000.00	1	9,000.00					1	9,000.00		
	1 3/2"x4x21' Rectangular Tube (Analoc)	ingth	1,500.00	1	1,500.00					1	1,500.00		
	Plaster Acrylic Cover (3/16x4'x12")	sheet	4,000.00	1	4,000.00					1	4,000.00		
	Aluminum U-clip (1/4"x12")	ingth	200.00	3	600.00					3	600.00		
	Barrel Bolts 1 1/2 x1	pcs	40.00	20	800.00					20	800.00		

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	Sand Paper #60	pcs	60.00	80	4,800.00					80	4,800.00		
	Sand Paper #80	pcs	60.00	40	2,400.00					40	2,400.00		
	Glass Sealant	tube	200.00	8	1,600.00					8	1,600.00		
	Blind Rivets	box	300.00	1	300.00					1	300.00		
	Caution Tape (2" wide)	rolls	400.00	2	800.00					2	800.00		
30	**Repair & Maintenance - Municipal Public Buildings**												
	Materials:												
	1/2"x 48" x 144" Glass (color bronze)	shts.	9,500.00	3	28,500.00					3	28,500.00		
	1 3/4"x 4" x 21" Rectangular tube (Analoc)	ingth	1,500.00	2	3,000.00					2	3,000.00		
	1"x 4" x 21" Rectangular tube (PCW)	ingth	900.00	1	900.00					1	900.00		
	Glass Sealant	tube	200.00	30	6,000.00					30	6,000.00		
	Labor (Pakyawan)	lot	41,600.00	1	41,600.00					1	41,600.00		
31	**Fabrication and Installation of Hand Wash Sinks**												
	Materials:												
	Plastic Drum (2'ex3'-closed)	pcs	2,000.00	2	4,000.00					2	4,000.00		
	Sink with Accessories (w/ soap space)	set	1,950.00	2	3,900.00					2	3,900.00		
	Plastic Faucets (long neck)	set	260.00	2	520.00					2	520.00		
	1/2'Θ PE pipe (for water supply)	im	35.00	20	700.00					20	700.00		
	2" PVC Drain Pipe	ingth	295.00	3	885.00					3	885.00		
	2" ΘPVC Tee	pcs	95.00	1	95.00					1	95.00		
	2" Θ PVC Elbow	pcs	35.00	8	280.00					8	280.00		
	Consumables	lot	900.00	1	900.00					1	900.00		
32	**Re-Wiring of Public Administrators Office**												
	Cable Dack Moulding #2" x 8'F	length	350.00	6	2,100.00					6	2,100.00		
	Tox w/ screw #5	pack	100.00	20	2,000.00					20	2,000.00		
	Junction Box w/ cover	piece	45.00	20	900.00					20	900.00		
	Electrical Moulding #1"	length	110.00	10	1,100.00					10	1,100.00		
	Gang box	piece	65.00	10	650.00					10	650.00		
	2 Gang switch flush type	set	168.00	3	504.00					3	504.00		
	3 Gang switch flush type	set	210.00	6	1,260.00					6	1,260.00		
	3 Gang outlet typical	piece	210.00	15	3,150.00					15	3,150.00		
	Flat cord wire # 16/2	roll	3,800.00	2	7,600.00					2	7,600.00		
	Male Plug	piece	35.00	15	525.00					15	525.00		
	Royal Cord Wire #3.5mm x 2	meter	148.00	15	2,220.00					15	2,220.00		
33	Umbrella Nails	kilo	85.00	7	595.00			7	595.00				
34	**Repair ans Maintenance of Municipal Building (New Market Building(3stall)**												
	10Watts LED Bulb	piece	180.00	6	1,080.00							6	1,080.00
	15amp. Safety breaker 2P	piece	495.00	2	990.00							2	990.00
	18Watts LED Bulb	piece	300.00	15	4,500.00							15	4,500.00
	20amp. Safety breaker 2P	piece	495.00	2	990.00							2	990.00
	3 Gang Switch Flush Type	set	220.00	2	440.00							2	440.00
	Electrical Plastic Moulding #1	length	150.00	10	1,500.00							10	1,500.00
	Electrical PVC Male Adaptor #½	piece	35.00	2	70.00							2	70.00
	Electrical tape big	roll	80.00	4	320.00							4	320.00
	Gang Box	piece	70.00	12	840.00							12	840.00
	Intrance Cap #¾	piece	65.00	2	130.00							2	130.00
	PVC Clip #½	piece	10.00	100	1,000.00							100	1,000.00
	THHN Stranded Wire #3.5 mm2	cart	4,500.00	1	4,500.00							1	4,500.00
35	**Repair and Maintenance of Municipal Building**												

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	Labor	lot	10,400.00	1	10,400.00					1	10,400.00		
36	**Repair and Maintenance of Municipal Buildings (Installation of Water Supply of New Wet Market Building**												
	#2"x10 Ø PVC Pipe Blue	piece	800.00	8	6,400.00					8	6,400.00		
37	**Repair and Maintenance of Municipal Buildings (Concreting of Pathways of New Wet Market and Installation of Plant Box)**												
	4"CHB	pioece	15.00	300	4,500.00					300	4,500.00		
	Portland Cement	bag	260.00	73	18,980.00					73	18,980.00		
	Sand	cu.m	1,350.00	7	9,450.00					7	9,450.00		
	3/4 crushed gravel	cu.m	1,300.00	7	9,100.00					7	9,100.00		
	10mm def. bars	piece	188.00	71	13,348.00					71	13,348.00		
	#16 Tie Wire	kilo	80.00	5	400.00					5	400.00		
38	**Repair and Maintenance of Municipal Streets (Local Access Road going to Old Municipal Cemetery)**												
	Filling Materials (Item 200)	cu.m	450.00	24	10,800.00							24	10,800.00
39	**Repair and Maintenance - Office Building**												
	Rope #20	roll	5,950.00	1	5,950.00					1	5,950.00		
	Rope #14	roll	2,195.00	4	5,180.00					4	5,180.00		
40	**Repair/Improvement of Bantay Dagat Outpost**												
	Trapal	piece	600.00	1	600.00					1	600.00		
	Paints	lot	3,000.00	1	3,000.00					1	3,000.00		
	Acrytex Primer	piece	1,200.00	1	1,200.00					1	1,200.00		
	Paint Brush	piece	150.00	2	300.00					2	300.00		
	Paint Thinner	piece	800.00	1	800.00					1	800.00		
	Labor	lot	3,000.00	1	3,000.00					1	3,000.00		
	Unforseen Items	lot	11,100.00	1	11,100.00					1	11,100.00		
41	**Repair/Rehabilitation of Army Camp (Barrack)**												
	Ga 24x8" corrogated G.I. Sheet	sheet	320.00	112	35,840.00					112	35,840.00		
	Amakan 4'x8'	sheet	270.00	80	21,600.00					80	21,600.00		
	CW Nails #2	kilo	75.00	5	375.00					5	375.00		
	Umbrella Nails	kilo	90.00	10	900.00					10	900.00		
	Plain G.I. Sheets 8' Galvalume	sheet	300.00	11	3,300.00					11	3,300.00		
	5% VAT of direct cost	lot	3,100.75	1	3,100.75					1	3,100.75		
42	**Repair & Maintenance of Municipal Buildings (Installation of Water Supply of New Wet Market Building)**												
	Kitchen Sink	set	800.00	4	3,200.00					4	3,200.00		
	#½"ϕP.E. Pipe	roll	3,500.00	1	3,500.00					1	3,500.00		
	#2"ϕ PVC Pipe Blue	piece	179.00	6	1,074.00					6	1,074.00		
	#2"ϕ PVC Elbow Threaded Blue	piece	55.00	1	55.00					1	55.00		
	#2"ϕ PVC Elbow Plain Blue	piece	30.00	2	60.00					2	60.00		
	PVC Solvent Cement	liter	165.00	1	165.00					1	165.00		
	Teplon/Sealant Tape #¾	cart	60.00	1	60.00					1	60.00		
	#2"ϕ G.I. Tee	piece	95.00	1	95.00					1	95.00		
	#¾"ϕ G.I. Elbow	piece	180.00	2	360.00					2	360.00		
	#3"ϕx12" G.I. Nipple	piece	198.00	2	396.00					2	396.00		
	#3"ϕ G.I. Coupling	piece	650.00	1	650.00					1	650.00		
	#2"ϕ PVC Elbow S-600	piece	80.00	6	480.00					6	480.00		
	#2"ϕ PVC Tee S-600	piece	95.00	2	190.00					2	190.00		

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	#2'ϕ PVC Pipe S-600	piece	400.00	2	800.00					2	800.00		
43	Common Nails, Assorted	kilo	67.20	10	671.95					10	671.95		
44	Finishing Nails, Assorted	kilo	80.00	5	400.00					5	400.00		
45	Umbrella Nails, Assorted	kilo	80.00	5	400.00					5	400.00		
46	Paint Brush	piece	60.00	5	300.00					5	300.00		
47	Roller Paint Brush	piece	90.00	5	450.00					5	450.00		
48	15 watt LED Bulb Daylight E27/220VA	piece	250.00	25	6,250.00					25	6,250.00		
49	20 Amp. Safety Breaker	piece	800.00	4	3,200.00					4	3,200.00		
50	**Repair/Maintenance of Municipal Streets (Embankment of Ipil St. shouldering use for painitan area**												
51	Filling Materials (Item 200)	cu.m.	450.00	48	21,600.00							48	21,600.00
52	**RCA ROAD Maintenance**												
	Backhoe Rental	hour	2,800.00	20	56,000.00							20	56,000.00
53	**Rehabilitation of Pres. Manuel Roxas Street-Detour Road from Training Center to Panab-an Road**												
	Filling Materials-Item 200	cu.m	450.00	120	54,000.00							120	54,000.00
	Road Grader Rental	day	16,000.00	1	16,000.00							1	16,000.00
	Road Roller Rental	day	10,000.00	1	10,000.00							1	10,000.00
	Equipment Operator Labor	day	900.00	2	900.00							2	900.00
54	**Rehabilitation of Demo Farm Road going to Slaughter House**												
	Filling Materials-Item 200	cu.m	450.00	80	36,000.00							80	36,000.00
55	**Rehabilitation of Paterno Gonzales Street**												
	Filling Materials - Item 200	cu.m	450.00	160	72,000.00							160	72,000.00
	Road Grader Rental	day	16,000.00	1	16,000.00							1	16,000.00
	Road Roller Rental	day	10,000.00	1	10,000.00							1	10,000.00
	Equipment Operator Labor	day	450.00	2	900.00							2	900.00
56	**Construction Construction of Barangay Poblacion Quarantine Facilities**												
	CHB 4"	piece	13.00	150	1,950.00							150	1,950.00
	Portland Cement	bag	265.00	25	6,625.00							25	6,625.00
	Sand	cu.m	1,350.00	2	2,700.00							2	2,700.00
	3/4 Crushed Gravel	cu.m	1,300.00	1	1,300.00							1	1,300.00
	Def. Bar 10mm	length	175.00	15	2,625.00							15	2,625.00
	Tie Wire #16	kilo	80.00	4	320.00							4	320.00
	Toilet Bowl	piece	1,200.00	2	2,400.00							2	2,400.00
	4"x4" Floor Drain Striner	piece	175.00	2	350.00							2	350.00
	4" Clean Out w/ cover	piece	185.00	1	185.00							1	185.00
	4" PVC Elbow	piece	125.00	2	250.00							2	250.00
	4x2" PVC Tee	piece	175.00	2	350.00							2	350.00
	4" PVC Pipe	length	450.00	2	900.00							2	900.00
	2" PVC Pipe	length	285.00	3	855.00							3	855.00
	PVC Solvent Cement	can	150.00	1	150.00							1	150.00
	2x2x8 Lumber	piece	107.00	100	10,700.00							100	10,700.00
	2x2x10 Lumber	piece	134.00	30	4,020.00							30	4,020.00
	Fiber Cement Board	sheet	520.00	8	4,160.00							8	4,160.00
	Marine Plywood 1/4	sheet	420.00	50	21,000.00							50	21,000.00
	Assorted Nails	kilo	70.00	10	700.00							10	700.00
	Sand	cu.m	80.00	5	400.00							5	400.00
	3/4 Crushed Gravel	cu.m.	80.00	8	640.00							8	640.00

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	Welders/Laborers	lot	25,032.00	1	25,032.00							1	25,032.00
	Contingency				7,008.96								7,008.96
	Tax				4,731.05								4,731.05
Other Maintenance & Operating Expenses - (5-02-99-99-0)													
1	**Support to Provincial Security Program & Internal Security Control**												
	Rice	sack	2,000.00	24	48,000.00	6	12,000.00	6	12,000.00	6	12,000.00	6	12,000.00
2	**Other MOOE - SB**												
	Ceiling & Painting Works Materials												
	Marine Pylwood 1220mmx2440mmx1/4" thk.	sheet	500.00	3	1,500.00	3	1,500.00						
	Hardie screw 3/4 long	piece	3.00	40	120.00	40	120.00						
	Paint Brush #2	piece	40.00	1	40.00	1	40.00						
	Vulca Seal	liter	580.00	1	580.00	1	580.00						
	Concrete epoxy	liter	650.00	1	650.00	1	650.00						
	Sand paper #100-grit	piece	20.00	2	40.00	2	40.00						
	Flat wall latex white paint	gal.	650.00	1	650.00	1	650.00						
	Semi-gloss latex white paint	gal.	650.00	1	650.00	1	650.00						
	Putty (plasoluc glazing putty)	liter	600.00	2	1,200.00	2	1,200.00						
	Flat Wall Enamel white	gal.	650.00	1	650.00	1	650.00						
	Paint thinner	liter	100.00	2	200.00	2	200.00						
3	**Gender and Development**												
	Meals & Snacks	pax	100.00	120	12,000.00	30	3,000.00	30	3,000.00	30	3,000.00	30	3,000.00
4	**119th Phil. Civil Service Anniversary Culmination Program**												
	Lights & Sounds Rental	lot	25,000.00	1	25,000.00			1	25,000.00				
	Decoration	lot	5,000.00	1	5,000.00			1	5,000.00				
	Stipend (for hired Drum & Lyre Corps for parade)	lot	3,000.00	1	3,000.00			1	3,000.00				
	Meals & Snacks												
	Morning Snacks	pax	25.00	840	21,000.00			840	21,000.00				
	Lunch	pax	120.00	800	96,000.00			800	96,000.00				
	Dinner	pax	120.00	800	96,000.00			800	96,000.00				
	Lunch	pax	312.50	40	12,500.00			40	12,500.00				
	Dinner	pax	312.50	40	12,500.00			40	12,500.00				
	Certificate frames and certificate holder	piece	660.00	50	33,000.00			50	33,000.00				
	Stipend for dance contest judges	pax	2,000.00	3	6,000.00			3	6,000.00				
	Award for videoke singing contest	lot	10,000.00	1	10,000.00			1	10,000.00				
	Award for parlor/novelty games	lot	20,000.00	1	20,000.00			1	20,000.00				
	Supplies for parlor games, tarpaulins and others	lot	10,000.00	1	10,000.00			1	10,000.00				
5	**Day**												
	Lights & Sounds Rental	lot	25,000.00	1	25,000.00			1	25,000.00				
	Entertainment	lot	30,000.00	1	30,000.00			1	30,000.00				
	Meals												
	Pork Lechon	head	8,000.00	10	80,000.00			10	80,000.00				

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	Dinner	pax	250.00	80	20,000.00			80	20,000.00				
	Softdrinks	bottle	24.00	1250	30,000.00			1250	30,000.00				
	Decorations	lot	10,000.00	1	10,000.00			1	10,000.00				
	Prizes												
	Dance Contest	lot	29,000.00	1	29,000.00			1	29,000.00				
	Raffle Draws	lot	70,000.00	1	70,000.00			1	70,000.00				
	Giveaways	lot	100,000.00	1	100,000.00			1	100,000.00				
	Honorarium for Dance Contest Judges	pax	2,000.00	3	6,000.00			3	6,000.00				
6	Annual Membership Fee (eTRACS)	lot	75,000.00	1	75,000.00			1	75,000.00				
7	**120th Phil. Civil Service Anniversary Culmination Program**												
	Certificate Frames	piece	660.00	200	132,000.00					200	132,000.00		
	Honorarium for resource speaker	pax	10,000.00	1	10,000.00					1	10,000.00		
	Snacks	pax	50.00	110	5,500.00					110	5,500.00		
	Meals	pax	200.00	610	107,000.00					610	107,000.00		
	Supplies	lot	52,500.00	1	52,500.00					1	52,500.00		
8	**Preparation of Project Development Plan**	lot	165,000.00	1	165,000.00			1	165,000.00				
9	**FLUP Meetings, Trainings & Workshops (Honoraria)**												
	Meals & Snacks	lot	26,900.00	1	26,900.00							1	26,900.00
	Supplies and Materials	lot	2,000.00	1	2,000.00							1	2,000.00
10	**Health and Wellness Program Uniform**	piece	650.00	110	71,500.00					110	71,500.00		
11	**Promotion of Tourism**												
	Tarpauline 8x8	piece	1,152.00	5	5,760.00					5	5,760.00		
	Cement	bags	281.75	5	1,408.75					5	1,408.75		
	Sand	cubic	1,300.00	1	1,300.00					1	1,300.00		
	Gravel	cubic	1,300.00	1	1,300.00					1	1,300.00		
	Deformed Bars	length	160.00	5	800.00					5	800.00		
	Tie Wire	kilo	69.00	1	69.00					1	69.00		
	Welding Rod	kilo	154.10	3	462.30					3	462.30		
12	**Animal/Zoology Supplies**												
	Liquid Nitrogen	tank	3,800.00	4	15,200.00					4	15,200.00		
	AI Straw sheaths	piece	23.68	38	900.00					38	900.00		
	AI Gloves	piece	40.00	38	1,500.00					40	1,500.00		
	Rubbing Alcohol	bottle	79.00	6	475.00					6	475.00		
	Tissue	roll	15.00	12	180.00					15	180.00		
	Betadine	gallon	1,600.00	1	1,600.00					1	1,600.00		
	Antibacterial soap	piece	20.00	10	200.00					10	200.00		
	Dewormer	liter	2,500.00	4	10,000.00					4	10,000.00		
	Vitamins	bottle	384.00	30	11,530.00					30	11,530.00		
	DCM	bottle	245.00	25	6,125.00					25	6,125.00		
	Needles #16, 17,18	box	210.00	3	630.00					3	630.00		
	Gun Tacker	piece	760.00	1	760.00					1	760.00		
	Fiber Syringe	piece	900.00	1	900.00					1	900.00		
13	**Anti-Rabies Program**												
	Vaccinator Services	pax	3,000.00	7	21,000.00					7	21,000.00		
	Dog Catchers Services	pax	3,000.00	7	21,000.00					7	21,000.00		
	Pole Net	piece	2,500.00	7	17,500.00					7	17,500.00		
	Tranquilizer	vial	2,500.00	1	2,500.00					1	2,500.00		
	Anesthesia	vial	2,500.00	1	2,500.00					1	2,500.00		
	Surgical blade	box	300.00	2	600.00					2	600.00		

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	Surgical gloves	box	500.00	4	2,000.00					4	2,000.00		
	Dog Food	kilo	75.00	20	1,500.00					20	1,500.00		
	Syringes & Needles	piece	10.00	200	2,000.00					200	2,000.00		
	Other Material & Supplies	lot	4,400.00	1	4,400.00					1	4,400.00		
14	**Chicken Production**												
	Materials for brooder box and cage	piece	3,500.00	1	3,500.00					1	3,500.00		
	Eggs/hatchlings/breeder	piece	200.00	100	20,000.00					20	20,000.00		
	Net	bundle	5,000.00	1	5,000.00					1	5,000.00		
	Feeds (synthetic)	bag	3,125.00	4	12,500.00					4	12,500.00		
	Biologics	tab/sachet	1,500.00	1	1,500.00					1	1,500.00		
15	**Family Planning Training**												
	Meals and Snacks	packs	140.00	100	14,000.00					100	14,000.00		
	Tarpaulin	piece	1,000.00	1	1,000.00					1	1,000.00		
16	**2020 Year-End Assessment**												
	Ham -1kilo with individual bag	piece	343.85	550	189,117.50							550	189,117.50
	Spaghetti with Sauce	pack	143.75	550	79,062.50							550	79,062.50
	Rice Cooker	unit	2,543.85	6	15,863.10							6	15,863.10
	Blender-Heavy duty	unit	2,127.50	5	10,637.50							5	10,637.50
	Bread Toaster-Heavy duty	unit	1,003.25	5	5,019.25							5	5,019.25
	Oven Toaster-Heavy Duty	unit	1,776.75	5	8,883.75							5	8,883.75
	Stand Fan	unit	1,723.00	5	8,615.00							5	8,615.00
	Desk Fan	unit	1,771.00	5	8,855.00							5	8,855.00
	Flat Iron	unit	710.70	5	3,553.50							5	3,553.50
	Iron Stand	unit	1,654.85	5	8,274.25							5	8,274.25
	Electric Kettle	unit	1,125.85	5	5,629.25							5	5,629.25
	Portable AM-FM Radio	unit	1,896.35	5	9,481.75							5	9,481.75
	Meals-Packed Lunch	pack	200.00	450	90,000.00							450	90,000.00
	Meals-Plated	pax	250.00	40	10,000.00							40	10,000.00
	Lechon	head	5,625.00	8	45,000.00							8	45,000.00
	Gift Ribbon	piece	70.38	20	1,407.65							20	1,407.65
	Plastic Cellophane	pack	100.00	6	600.00							6	600.00
17	**Meals during deployment of personnel for the proposed rally participated by the Humabol**												
	Meals (Dinner, Breakfast, Lunch	pack	150.00	135	20,250.00							135	20,250.00
18	**Comprehensive Land Use Plan (CLUP) Updating**												
	Supplies and Materials												
	Bond Paper A4	ream	300.00	10	3,000.00							10	3,000.00
	Ring Binder 2"	piece	120.00	10	1,200.00							10	1,200.00
	Computer Ink HP680 Black	cart.	560.00	5	2,800.00							5	2,800.00
	Computer Ink HP680 Colored	cart.	560.00	15	8,400.00							15	8,400.00
	Lever Arch File 2-ring Binder color green	piece	300.00	20	6,000.00							20	6,000.00
	Book Binder	unit	9,000.00	1	9,000.00							1	9,000.00
Subsidy to NGAs - (5-02-14-010)													
1	**Aid to Senior High Schools**												
2	**Kauswagan National High School**												
	AVG to HDMI Adaptor	piece	25,000.00	1	25,000.00	1	25,000.00						
	Office A4 Comb Binding Machine Bundle w/ 100 pieces Binding Rings	piece	6,500.00	1	6,500.00	1	6,500.00						
	Staple Gun Tacker 13/4-6-8mm-55795	piece	250.00	1	250.00	1	250.00						
	THB-20 100 Watts Horn Speaker (Grey-Megaphone	piece	3,100.00	1	3,100.00	1	3,100.00						

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	Microphone Stand with Boom	piece	800.00	2	1,600.00	2	1,600.00						
	3 pcs. Set Plier Lineman's Combination 6" Longnose 6.5" and Diagonal Cutter Plier 6"	set	1,000.00	1	1,000.00	1	1,000.00						
	Hacksaw 12" 200-300mm Adjustible	piece	125.00	2	250.00	2	250.00						
	AC 220V 100mm 4inch Dia Schools Fire Alarm Round Shape Electric Bell (Red Color-Bell Buzzer)	piece	800.00	1	800.00	1	800.00						
	GWS 060 Angle Grinder	piece	3,000.00	1	3,000.00	1	3,000.00						
	5" Heavy Duty C Clamp G-Clamp Carriage Clamp	piece	2,000.00	1	2,000.00	1	2,000.00						
	Table Vice (Mini) 60mm Revolving Steel Clamp/Bench Vice Table Top Workbench Desk	piece	4,500.00	1	4,500.00	1	4,500.00						
	Photocopier Machine (For Long & Short Paper)	piece	50,000.00	1	50,000.00	1	50,000.00						
	Bolo (Guna)	piece	50.00	30	1,500.00	30	1,500.00						
	Bolo (Sundang)	piece	250.00	2	500.00	2	500.00						
	Soom Integrated School (HS)												
	Deep Well Electric Water Pump	unit	30,000.00	2	60,000.00	2	60,000.00						
	Y Foot Valve #1	piece	750.00	2	1,500.00	2	1,500.00						
	PE Hose #1	meter	72.50	50	3,625.00	50	3,625.00						
	PE Hose #2	meter	120.00	25	3,000.00	25	3,000.00						
	PE Hose Adaptor #1	piece	80.00	5	400.00	5	400.00						
	PE Hose Coupling #2	piece	120.00	5	600.00	5	600.00						
	PE Tee Joint #1	piece	93.75	4	375.00	4	375.00						
	PE Elbow #2	piece	250.00	2	500.00	2	500.00						
3	**Tagum Sur National High School**												
	Water Tank 2000 liters capacity	unit	35,000.00	1	35,000.00	1	35,000.00						
	PE Hose 1/2	meter	15.00	20	300.00	20	300.00						
	16mm Cor. Bars	L	360.00	22	7,920.00	22	7,920.00						
	12mm Cor. Bars	L	200.00	12	2,400.00	12	2,400.00						
	10mm Cor. Bars	L	130.00	30	3,900.00	30	3,900.00						
	Gravel	cu.m.	1,400.00	5	7,000.00	5	7,000.00						
	Sand	cu.m.	850.00	4	3,400.00	4	3,400.00						
	Cement premium	bag	230.00	55	12,650.00	55	12,650.00						
	#16 Tie Wire	kg.	70.00	10	700.00	10	700.00						
	3/4" Marine Plywood	sheet	1,260.00	5	6,300.00	5	6,300.00						
	2x3x10	L	200.00	16	3,200.00	16	3,200.00						
	2x3x5	L	100.00	20	2,000.00	20	2,000.00						
	2x2x10	L	135.00	10	1,350.00	10	1,350.00						
	#4 Ordinary Nails	kg.	60.00	4	240.00	4	240.00						
	#3 Ordinary Nails	kg.	60.00	2	120.00	2	120.00						
	#2 Ordinary Nails	kg.	60.00	2	120.00	2	120.00						
	3" PVC Pipe S1000	L	600.00	20	12,000.00	20	12,000.00						
	3" Assorted Fittings	pc.	50.00	20	1,000.00	20	1,000.00						
	1/2 Assorted Fittings	pc.	80.00	5	400.00	5	400.00						
4	**Hinlayagan National High School**												
	Desktop Computer	set	35,000.00	1	35,000.00	1	35,000.00						
	Computer Printer	unit	10,000.00	1	10,000.00	1	10,000.00						

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	43" TV (not smart)	unit	18,000.00	1	18,000.00	1	18,000.00						
	Aircondition 1.5HP Inverter	unit	37,000.00	1	37,000.00	1	37,000.00						
5	**Kinan-oan National High School**												
	VGA Cable (15 meters)	meter	30.27	15	454.00			15	454.00				
	VGA Cable (1.5 meters)	meter	575.00	1.5	862.50			1.5	862.50				
	USB Cord Extension (10 meters)	meter	50.00	10	500.00			10	500.00				
	15k VA Transformer	unit	88,385.00	1	88,385.00			1	88,385.00				
	RJ45	piece	3.45	500	1,725.00			500	1,725.00				
	Mouse USB Type	unit	251.85	15	3,777.75			15	3,777.75				
	Keyboard USB Type	unit	286.38	15	4,295.75			15	4,295.75				
6	**District Library Hub**												
	0.60mx0.60m Granite Tiles	piece	170.00	70	11,900.00			70	11,900.00				
	Tile Grout	pack	45.00	1	45.00			1	45.00				
	Portland Cement	bag	265.00	7	1,855.00			7	1,855.00				
	Sand	cu.m.	1,200.00	1	1,200.00			1	1,200.00				
	F&F - Glass Table 4 setters	set	8,200.00	1	8,200.00			1	8,200.00				
	Plastic Cabinet 4 Layers	unit	3,228.00	1	3,228.00			1	3,228.00				
	Glass Bulletin Board 3x7 ft.	unit	9,286.00	2	18,572.00			2	18,572.00				
	Megaphone	unit	10,000.00	1	10,000.00			1	10,000.00				
7	**Sports Development**												
	District Meet	package	25,000.00	1	25,000.00					1	25,000.00		
	Sub-Congressional Meet	package	253,000.00	1	253,000.00					1	253,000.00		
	Congressional Meet	package	275,000.00	1	275,000.00							1	275,000.00
	Provincial Meet	package	192,500.00	1	192,500.00							1	192,500.00
8	**Medals and Trophies**												
	Gold Medal	piece	25.00	140	3,500.00							140	3,500.00
	Silver Medal	piece	25.00	108	2,700.00							108	2,700.00
	Bronze Medal	piece	25.00	108	2,700.00							108	2,700.00
	Trophy	piece	110.00	10	1,100.00							10	1,100.00
9	**Sports Equipment**	package	25,000.00	1	25,000.00							1	25,000.00
10	**Other DepEd Related Sports Activities/Trainings**	package	30,000.00	1	30,000.00							1	30,000.00
11	**Other DepEd Related Sports Activities**												
	Pre Centralized Training of Athletes in Volleyball Sec	package											
	for CVIRAA 2020												
	Snacks	pax	1,020.00	5	5,100.00					5	5,100.00		
12	**ECCD Program - Basic Literacy/Community Livelihood**												
	Program/Alternative Learning System Program	3											
	Meals & Snacks	pax	195.00	100	19,500.00	100	19,500.00						
	Transportation for A & E Test	pax	98.04	102	10,000.00	102	10,000.00						
	Bondpaper Long	ream	250.00	2	500.00			2	500.00				
13	**Trinidad District Office**												
	ICT Equipment - Wifi Modem	unit	3,000.00	30	90,000.00							30	90,000.00
14	**Basic Leteracy Program - Alternative Learning System (ALS)**												
	Computer Desktop Set - Intel Core i3	unit	21,950.00	1	21,950.00							1	21,950.00
	3in1 Inkjet Printer	unit	8,050.00	1	8,050.00							1	8,050.00

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
15	**Trinidad Central Elem. School**												
	Water Reservoir												
	Bestank Blue	unit	7,000.00	2	14,000.00							2	14,000.00
	Faucet	piece	80.00	20	1,600.00							20	1,600.00
	Hollowblocks	piece	13.00	200	2,600.00							200	2,600.00
	Cement	bag	270.00	10	2,700.00							10	2,700.00
	Sand	cu.m	1,300.00	1	1,300.00							1	1,300.00
	Gravel	cu.m	1,300.00	1	1,300.00							1	1,300.00
	Deformed Bar #10	length	150.00	10	1,500.00							10	1,500.00
16	**Mahagbu Elementary School**												
	Computer Table	unit	2,000.00	1	2,000.00							1	2,000.00
	Transistor Radio w/USB Port	unit	375.00	8	3,000.00							8	3,000.00
17	**Banlasan Elementary School**												
	Computer Table	unit	2,000.00	1	2,000.00							1	2,000.00
	Transistor Radio w/USB Port	unit	375.00	8	3,000.00							8	3,000.00
18	**LOBLON Elementary School**												
	ICT Equipment - Wifi Modem	unit	1,500.00	1	1,500.00							1	1,500.00
	Storage Box	unit	700.00	5	3,500.00							5	3,500.00
19	**La Union Elementary School**												
	Transistor Radio w/USB Port	unit	500.00	25	12,500.00							25	12,500.00
	USB 16GB	piece	375.00	20	7,500.00							20	7,500.00
20	**La Victoria Elementary School**												
	Transistor Radio w/USB Port	unit	300.00	10	3,000.00							10	3,000.00
	USB-16GB	piece	200.00	10	2,000.00							10	2,000.00
21	**Bongbong Elementary School**												
	Storage Box	unit	625.00	8	5,000.00							8	5,000.00
22	**Guinobatan Elementary School**												
	ICT-WIFE Modem	unit	1,500.00	2	3,000.00							2	3,000.00
	Computer Table	unit	2,000.00	1	2,000.00							1	2,000.00
23	**Hinlayagan Ilaud Elementary School**												
	ICT Equipment-Wifi Modem	unit	1,500.00	2	3,000.00							2	3,000.00
	Storage Box	unit	1,000.00	2	2,000.00							2	2,000.00
24	**DIIS Elementary School**												
	Computer Table	unit	250.00	1	2,500.00							1	2,500.00
	Storage Box	unit	800.00	14	11,200.00							14	11,200.00
	Transistor Radio w/USB Port	unit	630.00	10	6,300.00							10	6,300.00
25	**Scom Elementary School**												
	Transistor Radio w/USB Port	unit	1,000.00	5	5,000.00							5	5,000.00
26	**Catoogan Elementary School**												
	Transistor Radio w/USB Port	unit	1,000.00	5	5,000.00							5	5,000.00
27	**Hinlayagan Ilaya Elementary School**												
	ICT Equipment - Wifi Modem	unit	1,500.00	1	1,500.00							1	1,500.00
	Storage Box	unit	700.00	5	3,500.00							5	3,500.00
28	**Maonglinis Elementary School**												
	ICT Equipment - Wifi Modem	unit	1,500.00	1	1,500.00							1	1,500.00
	Storage Box	unit	700.00	5	3,500.00							5	3,500.00
29	**Tagum Norte Elementary School**												
	ICT Equipment - Wifi Modem	unit	1,500.00	2	3,000.00							2	3,000.00
	Storage box	unit	1,000.00	2	2,000.00							2	2,000.00
30	**Tagum Sur Elementary School**												
	ICT Equipment - Wifi Modem	unit	1,500.00	2	3,000.00							2	3,000.00
	Storage Box	unit	1,000.00	2	2,000.00							2	2,000.00

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
31	**San Vicente Elementary School**												
	ICT Equipment - Wifi Modem	unit	1,500.00	1	1,500.00							1	1,500.00
	Storage Box	unit	3,500.00	2	3,500.00							1	3,500.00
32	**Panaghiusa Elementary School**												
	ICT Equipment - Wifi Modem	unit	1,500.00	2	3,000.00							2	3,000.00
	Storage Box	unit	1,000.00	2	2,000.00							2	2,000.00
33	**Kinanoan Elementary School**												
	ICT Equipment - Wifi Modem	unit	1,500.00	2	3,000.00							2	3,000.00
	Storage Box	unit	1,000.00	2	2,000.00							2	2,000.00
34	**Mabuhay Elementary School**												
	Computer Table	unit	2,500.00	2	5,000.00							2	5,000.00
35	**M. Roxas Elementary School**												
	ICT Equipment - Wifi Modem	unit	1,500.00	2	3,000.00							2	3,000.00
	Storage Box	unit	1,000.00	2	2,000.00							2	2,000.00
36	**Kauswagan Elementary School**												
	ICT Equipment - Wifi Modem	unit	1,500.00	2	3,000.00							2	3,000.00
	Storage Box	unit	1,000.00	2	2,000.00							2	2,000.00
37	**Kinan-oan High School**												
	Eco Tank Multi-Function Printer	unit	9,250.00	2	18,500.00							2	18,500.00
	Swivel Chair	unit	3,500.00	1	3,500.00							1	3,500.00
	Elec. Water Dispenser	unit	8,000.00	1	8,000.00							1	8,000.00
38	**Kauwagan National High School**												
	Mono-al-in-One Tank Printer	unit	10,000.00	1	10,000.00							1	10,000.00
	Computer Desktop w/complete accessories	unit	35,000.00	1	35,000.00							1	35,000.00
39	**Tagum Sur National High School**												
	Printer L120	unit	5,404.00	8	43,232.00							8	43,232.00
40	**Hinlayagan Sur National High School**												
	Mono-al-in-One Tank Printer	unit	10,000.00	1	30,000.00							1	30,000.00
41	**Hinlayagan Sur National High School**												
	Mono-al-in-One Tank Printer	unit	10,000.00	1	30,000.00							1	30,000.00
	Photo Machine	unit	65,000.00	1	65,000.00							1	65,000.00
42	**Soom Integrated High School**												
	Hollow Block	piece	14.00	250	3,500.00							250	3,500.00
	Cement	sack	290.00	30	8,700.00							30	8,700.00
	Def. Bar, 10mm	lenght	250.00	8	2,000.00							8	2,000.00
	Def. Bar, 9mm	lenght	180.00	4	720.00							4	720.00
	Plywood 1/4	piece	520.00	3	1,560.00							3	1,560.00
	Lumber 2x2x10	piece	210.00	10	2,100.00							10	2,100.00
	Common Nails #3	kilo	80.00	1	80.00							1	80.00
	Sand	cu.m.	1,500.00	2	3,000.00							2	3,000.00
	Electric Water Pump	piece	5,000.00	1	5,000.00							1	5,000.00
	Duplex Wire	meter	25.00	60	1,500.00							60	1,500.00
	PE Hose #3/4	meter	25.00	80	2,000.00							80	2,000.00
	Foot Valve #1 1/4	piece	72.50	1	72.50							1	72.50
	PE Tee Joint #3/4	piece	93.75	2	187.50							2	187.50
	Elbow #1 1/4	piece	40.00	2	80.00							2	80.00
	PE Elbow #3/4	piece	25.00	6	150.00							6	150.00
	Faucet	piece	45.00	6	270.00							6	270.00
	Solvent	can	80.00	1	80.00							1	80.00
	Teflon	piece	46.00	1	46.00							1	46.00
	Gravel	cu.m.	15,000.00	2	3,000.00							2	3,000.00
	Def. Bar 12mm	lenght	318.00	3	954.00							3	954.00

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
43	**Printer with Scanner**	unit	30,000.00	1	30,000.00							1	30,000.00
44	**Rice**	sack	3,100.00	6	18,600.00					3	9,300.00	3	9,300.00
Donations - (5-02-99-080)													
1	Funeral Wreath Arrangements	set	1,100.00	39	46,200.00					21	26,400.00	18	19,800.00
Office Equipment - (1-07-05-020)													
1	Mace	unit	40,000.00	1	40,000.00	1	40,000.00						
2	Official Seal Logo	unit	20,000.00	1	20,000.00	1	20,000.00						
3	Electronic Priority Numbering Machine	unit	8,000.00										
4	PCU Assembly DI882254	pc.	11,620.00	1	11,620.00			1	11,620.00				
5	Risograph Machine (Detachable Drum Unit) with free photocopy machine	unit	141,000.00	2	282,000.00			2	282,000.00				
6	Computer with complete accessories	set	35,000.00	1	35,000.00			1	35,000.00				
7	Split Type Aircon Wall Mounted 2HP Inverter-inclusive of installation labor and materials	unit	85,000.00	1	85,000.00			1	85,000.00				
8	Airconditioning Unit (inverter)	unit	85,000.00	1	85,000.00			1	85,000.00				
9	Wireless Microphone with receiver	unit	11,746.08	3	40,409.40					2	28,663.32	1	11,746.08
10	Water Dispenser (hot & cold)	unit	11,224.34	1	11,224.34					1	11,224.34		
11	Industrial Fan	unit	11,000.00	1	11,000.00					1	11,000.00		
12	Megaphone	unit	5,000.00	2	10,000.00					2	10,000.00		
13	Electric Fan	unit	2,500.00	2	5,000.00					2	5,000.00		
14	Amplifier 1400w	unit	1,850.00	1	1,850.00					1	1,850.00		
Information and Communication Technology Equipment - (1-07-05-030)													
1	Computer Desktop with complete accessories	set	33,333.33	6	200,000.00	1	50,000.00	5	150,000.00				
2	Computer Printer	unit	7,444.25	4	29,777.00	2	11,400.00	2	18,377.00				
3	Subwoofer speaker	unit	7,680.30	1	7,680.30	1	7,680.30						
4	UPS, Back-up	unit	7,570.00	1	7,570.00	1	7,570.00						
5	USB, Flashdrive	unit	750.00	12	9,000.00	12	9,000.00						
6	distance	unit	10,890.00	17	185,130.00	17	185,130.00						
8	**ICT Equipments**												
	Server Memory & Hard disk	set	60,000.00	1	60,000.00					1	60,000.00		
	Computer Set	set	34,500.00	3	103,500.00					3	103,500.00		
	Printer, Epson LQ 310	unit	15,650.00	1	15,650.00					1	15,650.00		
	Printer, Cartridge	unit	4,350.00	3	13,050.00					3	13,050.00		
	UPS, Back-up	pc	3,900.00	2	7,800.00					2	7,800.00		
9	Laptop	unit	65,000.00	3	195,000.00					2	130,000.00	1	65,000.00
10	Tablet	unit	47,990.00	1	47,990.00							1	47,990.00
11	12U CCTV Server Cabinet, 600x600	cab	8,260.00	1	8,260.00					1	8,260.00		
12	12VA/5A Centralized power supply, 5 channel	unit	1,386.00	10	13,860.00					10	13,860.00		
13	6 Terrabyte HDD, 3.5 SATA	unit	55,020.00	3	55,020.00					3	55,020.00		
14	Adaptor	piece	850.00	3	2,550.00					3	2,550.00		
15	Battery, Laptop	unit	12,500.00	2	25,000.00					1	12,500.00	1	12,500.00
16	Brother DPC-T310 1n1 Tank Printer	unit	7,950.00	1	7,950.00					1	7,950.00		
17	Brother DPC-T310 Ink Bottle	piece	680.00	1	680.00					1	680.00		
18	Brother RT-5000 colored	piece	970.00	1	970.00					1	970.00		
19	CAT 6, 4 pairs UTP cable, outdoor, 350m/roll	box	7,392.00	2	14,784.00					2	14,784.00		
20	CCTV Pole, GI no. 4, sched 40, with arm bracket	length	5,250.00	8	42,000.00							8	42,000.00
21	Charger, laptop	unit	5,500.00	2	11,000.00					1	5,500.00	1	5,500.00

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
22	Computer Keyboard	unit	1,200.00	5	5,600.00					3	3,400.00	2	2,200.00
23	Computer Mouse	unit	821.18	6	3,618.68					4	2,494.93	2	1,123.75
24	Driver Unit 200w	unit	720.00	1	720.00					1	720.00		
25	Hard disk SATA 1TB	pcs	3,000.00	1	3,000.00			1	3,000.00				
26	Laptop with Printer	unit	35,000.00	1	35,000.00					1	35,000.00		
27	LCD Projector	unit	25,500.00	1	25,500.00					1	25,500.00		
28	Network Video Recorder (NVR), 4Kand H.265	unit	28,280.00	1	28,280.00					1	28,280.00		
29	Optical Network Unit (ONU), EPON, 4-GE ports	unit	7,500.00	3	22,500.00							3	22,500.00
30	POE Switch, 16 ports, layer 2 mngt, 190w	unit	16,758.00	2	33,516.00					2	33,516.00		
31	Pole Hardware (clamp & suspension)	lot	5,000.00	1	5,000.00							1	5,000.00
32	Power Supply Adaptor	pcs	195.00	2	390.00			2	390.00				
33	Power Supply Adaptor 12v	pcs	350.00	3	1,050.00			3	1,050.00				
34	Power Supply Adaptor 12v/2A	unit	350.00	15	5,250.00					15	5,250.00		
35	Power supply acaptor, 5V/2A	unit	308.00	5	1,540.00					5	1,540.00		
36	TP Link Hub	piece	1,368.50	1	1,368.50					1	1,368.50		
37	Unmanaged switch, 8 ports, gigabit	unit	3,612.00	2	7,224.00					2	7,224.00		
38	UPS	piece	2,000.00	4	14,581.50					4	14,581.50		
39	Webcam -Anti-glare 24 megapixel	piece	1,250.00	4	5,000.00					4	5,000.00		
Furniture and Fixtures - (1-07-07-010)													
1	Office Table	unit	16,047.15	2	32,094.30	2	32,094.30						
2	Office Chair	unit	6,833.33	6	41,000.00	4	30,000.00			1	5,500.00	1	5,500.00
3	Office Cabinet	unit	7,750.00	3	51,500.00					2	43,750.00	1	7,750.00
4	Table name signage/desk name plates	piece	3,500.00	1	3,500.00					1	3,500.00		
5	Conference table	piece	10,000.00	1	10,000.00					1	10,000.00		
6	Chairs	piece	2,500.00	4	10,000.00					4	10,000.00		
7	Table and Chair	set	10,000.00	1	10,000.00					1	10,000.00		
Books - (1-07-07-020)													
1	Introduction to Computing Explorations in Language, Logic, and Machines- David Evans	copy	2,610.00	1	2,610.00							1	2,610.00
2	Computing Fundamentals: Introduction to Computer- Faithe Wempen	copy	12,114.00	1	12,114.00							1	12,114.00
3	Introduction to Computers - Gray B. Shelly	copy	1,870.00	1	1,870.00							1	1,870.00
4	Introduction to Computers and Information Technology- Emergent Learning	copy	4,339.00	1	4,339.00							1	4,339.00
5	Programming Java: Introduction to Programming Using Java-Rick Decker, Stuart Hirshfield	copy	4,860.00	1	4,860.00							1	4,860.00
6	Programming : Introduction to Programming Using Java - David J. Eck	copy	2,485.00	1	2,485.00							1	2,485.00
7	Introduction to Java Programming, Comprehensive, 8th Edition - Daniel Liang	copy	11,060.00	1	11,060.00							1	11,060.00
8	Introduction to Programming in Java: An Interdisciplinary Approach - Robert Sedgewick	copy	5,698.00	1	5,698.00							1	5,698.00
9	A guide to Microsoft Office 2013 - Jan Marelli	copy	3,272.00	1	3,272.00							1	3,272.00
10	Office 365 All-in-One for Dummies - Peter Weverka	copy	962.00	1	962.00							1	962.00
11	Essential Office 365 Third Edition: The Illustrated Guide to Using Microsoft Office - Kevin Wilson	copy	1,603.00	1	1,603.00							1	1,603.00
12	HTML & CSS: Design and Build Web Sites - Jon Duckett	copy	534.00	1	534.00							1	534.00

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
13	Java Script and Jquerry: Interactive Front-End Web Development - David McFarland	copy	775.00	1	775.00							1	775.00
14	Internet Fundamentals - Adesh Kr. Pandey	copy	640.00	1	640.00							1	640.00
15	Programming Java: Introduction to Programming Using Java-Rick Decker, Stuart Hirshfield	copy	4,860.00	1	4,860.00							1	4,860.00
16	Programming : Introduction to Programming Using Java - David J. Eck	copy	2,485.00	1	2,485.00							1	2,485.00
17	Introduction to Programming in Java: An Interdisciplinary Approach - Robert Sedgewick	copy	5,698.00	1	5,698.00							1	5,698.00
18	Interaction Design: Beyond Human-Computer Interaction-Helen Sharp	copy	982.00	1	982.00							1	982.00
19	Research Methods in Human Computer Interaction - Jonathan Lazar	copy	9,895.00	1	9,895.00							1	9,895.00
20	ICT Magazine Grade1 (Issue 2 2019):ICT Digest-Recycling Old and Used	copy	120.00	1	120.00							1	120.00
21	ICT Magazine Grade 2 (Issue 2 2019): ICT Digest-Philippine Robotics	copy	120.00	1	120.00							1	120.00
22	ICT Magazine Grade 2 (Issue 1 2019): ICT Digest-The Innovations of Smart	copy	120.00	1	120.00							1	120.00
23	ICT Magazine Grade 3 (Issue 1 2019): ICT Digest-The Rise of Digital Assistants	copy	120.00	1	120.00							1	120.00
24	ICT Magazine Grade 3 (Issue 3 2019): ICT Digest-Philippine-made Satellites: Exploring the space above us	copy	120.00	1	120.00							1	120.00
25	ICT Magazine Grade 4 (Issue 1 2019): ICT Digest-Mosquitoes vs Technology	copy	120.00	1	120.00							1	120.00
26	ICT Magazine Grade 4 (Issue 2 2019): ICT Digest-Interactive Projectors in the Classroom: Touch of Technology	copy	120.00	1	120.00							1	120.00
27	ICT Magazine Grade 5 (Issue 3 2019): ICT Digest-Artificial Intelligence in Robotics: The creation of human robots	copy	120.00	1	120.00							1	120.00
28	ICT Magazine Grade 5 (Issue 2 2019): ICT Digest-Universal Remote Control: Control for all	copy	120.00	1	120.00							1	120.00
29	ICT Magazine Grade 6 (Issue 2 2019): ICT Digest-Gesture Technology: Control at the Tip of your fingers	copy	120.00	1	120.00							1	120.00
30	ICT Magazine Grade 8 (Issue 2 2019): ICT Digest-Digital Economy: Popularity of Cybernated Activities	copy	120.00	1	120.00							1	120.00
31	ICT Magazine Grade 10 (Issue 2 2019): ICT Digest-Technologies Behind Renewable Energy	copy	120.00	1	120.00							1	120.00
Communication Equipment - (1-07-05-070)													
1	Cellular Phone	unit	20,000.00	9	109,000.00			2	40,000.00			7	69,000.00
2	Radio Base	Unit	20,000.00	3	60,000.00					3	60,000.00		
3	Handheld Radio	unit	10,000.00	1	10,000.00					1	10,000.00		
Motor Vehicles - (1-07-06-010)													
1	Garbage Cargo Type Pick-up (Recondition)	unit	230,000.00	2	460,000.00	2	460,000.00						
	Transmission Type: Manual 2WD-SCRUM												
	Gross Vehicle Weight: 2, 700 KG												
	Engine Type: F6A 3-Cylinder												
	Fuel Type: Gasoline												

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	Tire Size: 155/65 x12R												
	Additional Feature: w/ logo and side lettering												
2	Motorcycle XRM 125 Black	unit	67,000.00	1	67,000.00					1	67,000.00		
Other Machinery and Equipment - (1-07-05-990)													
1	Lawn Mower/Grass Cutter	unit	22,317.00	2	44,634.00					1	20,134.00	1	24,500.00
2	Tricycle Side Car	unit	42,100.00	1	42,100.00							1	42,100.00
Other Structures - (1-07-04-990)													
1	Initial Development & Construction of Trinidad People's Park	package	5,838,436.00	1	5,838,436.00	1	5,838,436.00						
2	Rehabilitation of Municipal Roads including ARCDP constructed roads	package	125,960.00	1	125,960.00	1	125,960.00						
3	Development of Trinidad People's Park (Installation of Water Supply)	lot	400,000.00	1	400,000.00			1	400,000.00				
4	Development of Trinidad People's Park (Installation of CCTV cameras & upgrading)	lot	624,549.00	1	624,549.00			1	624,549.00				
5	Additional Installation of Industrial Ceiling fan at Cultural Center	lot	550,000.00	1	550,000.00			1	550,000.00				
6	Rehabilitation (concreting) of Access road leading to Trinidad Water Works System source	lot	3,163,400.00	1	3,163,400.00			1	3,163,400.00				
7	Expansion of INREMP project at Brgy. Kauswagan (Local Counterpart)	lot	560,000.00	1	560,000.00			1	560,000.00				
8	Completion of DRRM Command Center/CCTV Control Building including office furnitures and equipments	lot	543,100.00	1	543,100.00			1	543,100.00				
9	Improvement of RHU II	lot	2,010,750.00	1	2,010,750.00			1	2,010,750.00				
10	Supply and Installation of Generator Set and Electrical Safety Devices	lot	1,524,677.39	1	1,524,677.39							1	1,524,677.39
11	Rehabilittion of Local Access Road going to Trinidad Municipal Cemetery	lot	4,800,000.00	1	4,800,000.00							1	4,800,000.00
12	Expansion of Children's Playground	lot	478,600.00	1	577,700.00					1	577,700.00		
13	Concrete Fencing of Municipal Building (Municipal Training Center)	lot	334,837.00	1	334,837.00			1	334,837.00				
14	Concreting of Tourism Access Road leading to Kawasan Falls	lot	847,849.16	1	847,849.16					1	847,849.16		
15	Construction of MDRRM Storage	lot	198,525.05	1	198,525.05					1	198,525.05		
30% Quick Response Fund (QRF)													
1	**Purchase of Fertilizer**	bag	1,211.60	825	999,570.00	825	999,570.00						
2	**Purchase of Rice**	sack	1,250.00	400	500,000.00	400	500,000.00						
3	**Purchase of grocery items for affected families due to COVID-19**												
	Powder Milk	pack	300.00	256	76,800.00			256	76,800.00				
	Brown Sugar (1Kg)	pack	40.00	256	10,240.00			256	10,240.00				
	Eggs (1 tray,30pcs, large)	tray	258.75	256	66,240.00			256	66,240.00				
	Powder Soap 1kg	pack	110.00	256	28,160.00			256	28,160.00				
	Cooking Oil (1 liter)	bot.	120.00	256	30,720.00			256	30,720.00				
	Bath Soap (135grams)	pcs	50.00	256	12,800.00			256	12,800.00				

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	Rice (50 kgs.)	bags	2,323.00	200	464,600.00			200	464,600.00				
4	**Prevention of COVID-19**												
	Zonrox	gal.	160.00	70	11,200.00			70	11,200.00				
	Cotton Mask	pcs.	10.00	223	2,230.00			223	2,230.00				
	Plastic Cellophane	pack	181.41	60	10,884.60			60	10,884.60				
	Rice (50 kgs.)	sack	2,150.00	100	215,000.00			100	215,000.00				
	Sardines 100x155g	box	1,665.00	40	66,600.00			40	66,600.00				
	Coffee 3in1, 200s	box	2,060.00	20	41,200.00			20	41,200.00				
	Disposable gloves	box	300.00	12	3,600.00			12	3,600.00				
	Safety Googles	pcs.	300.00	50	15,000.00			50	15,000.00				
	Eco Bag	pcs.	20.00	2000	40,000.00			2000	40,000.00				
	Flash Drive 32GB	pcs.	415.00	20	8,300.00			20	8,300.00				
	Bondpaper long	ream	230.00	20	4,600.00			20	4,600.00				
	Personal Protective Equipment	set	1,700.00	100	170,000.00			100	170,000.00				
	Cadaver Bag w/ Zipper	pcs.	1,500.00	20	30,000.00			20	30,000.00				
	Room Accomodation (per month)	lot	100,000.00	3	300,000.00			3	300,000.00				
	Relief Goods (Mongos, Ramen, Misua, Bihon, Miki, Odong, Dried fish)	lot	150,000.00	1	150,000.00			1	150,000.00				
5	**Room Accomodation (temporary shelter)**	room/lot	294,000.00	21	294,000.00			21	294,000.00				
6	**Vehicle Rental**	bus	10,000.00	6	60,000.00			6	60,000.00				
7	**COVID-19 Simulation Exercises**												
	Battery C size	piece	46.00	8	368.00			8	368.00				
	Marine Plywood 4x8ft x 3/4	sheet	1,414.50	4	5,658.00			4	5,658.00				
	Marine Plywood 4x8ft x 1/2	sheet	931.50	1	931.50			1	931.50				
	Paint Enamel	gallon	665.85	2	1,331.70			2	1,331.70				
	Paint Thinner	gallon	362.25	1	362.25			1	362.25				
	Paint Brush #2	piece	34.50	2	69.00			2	69.00				
	Clip boards long	piece	79.64	20	1,592.75			20	1,592.75				
	Ballpen	piece	6.90	72	496.80			72	496.80				
	Ziplock	piece	8.00	100	800.00			100	800.00				
	Sterile Tongue Depressor	piece	15.00	100	1,500.00			100	1,500.00				
	Pail with cover big	unit	500.00	2	1,000.00			2	1,000.00				
	Cooler	pack	2,400.00	1	2,400.00			1	2,400.00				
	Cotton Balls	pack	62.21	5	311.05			5	311.05				
	Garbage Bags, medium	piece	71.30	5	356.50			5	356.50				
	Tarpaulin 3x4	pax	552.00	10	5,520.00			10	5,520.00				
	Buffet Lunch & PM snacks	pax	250.00	30	7,500.00			30	7,500.00				
	Pack Lunch & PM snacks	cart	150.00	213	31,950.00			213	31,950.00				
	MPC2011 Toner Black	cart	5,425.00	1	5,425.00			1	5,425.00				
	MPC2011 Toner Cyan	cart	10,675.00	1	10,675.00			1	10,675.00				
	MPC2011 Toner Magenta	cart	10,675.00	1	10,675.00			1	10,675.00				
	MPC2011 Toner Yellow	cart	10,675.00	1	10,675.00			1	10,675.00				
	Laminating pouch	pack	1,500.00	3	4,500.00			3	4,500.00				
	Videography services	lot	6,000.00	1	6,000.00			1	6,000.00				
	PPEs and other medical supplies-health & medical	piece	74,280.00	1	74,280.00			1	74,280.00				

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	Transportation Expenses and other material	lot	5,000.00	1	5,000.00			1	5,000.00				
8	**Food assistance and other relief goods for affected households/families due to COVID-19**	lot	9,713,243.00	1	9,713,243.00	1	9,713,243.00						
	Rice (50kgs.)												
	Powdered Milk (1kg.)												
	Eggs (1 tray)												
	Powder soap												
	Brown sugar (1kg.)												
	Cooking Oil (1 liter)												
	Bath soap (135 grams)												
	Ecc bags												
9	**Supplies and Materials, Equipment Needed for Prevention of COVID-19**												
	Medical Equipment												
	Thermal Scanner	unit	15,000.00	5	75,000.00							5	75,000.00
	Forehead Thermometer	unit	5,000.00	30	150,000.00			30	150,000.00				
	Digital Thermometer	unit	200.00	30	6,000.00			30	6,000.00				
	Mist Blower-NV310 Misting Machine	unit	78,250.00	1	78,250.00			1	78,250.00				
	Rapic Test Kit	piece	1,125.00	200	225,000.00			200	225,000.00				
	Huida Collection Kit	box	17,400.00	2	34,800.00			1	17,400.00			1	17,400.00
	Personal Protective Equipment (PPE)												
	Surgical Face mask	box	1,350.00	42	57,000.00			22	30,000.00			20	27,000.00
	N95 Face Mask	piece	230.00	50	11,500.00							50	11,500.00
	Disposable Clean Gloves	box	700.00	25	17,500.00			10	7,000.00			15	10,500.00
	Surgical Gloves	box	1,200.00	20	24,000.00			10	12,000.00			10	12,000.00
	Safety googles	piece	300.00	100	30,000.00			50	15,000.00			50	15,000.00
	Isolation Gown	piece	340.00	200	68,000.00			100	34,000.00			100	34,000.00
	Disinfection Supplies												
	Alcohol 70%	gal	2,750.00	20	55,000.00			10	27,500.00			10	27,500.00
	Disinfectants-Lysol Spray 340grams	bottle	400.00	20	8,000.00			10	4,000.00			10	4,000.00
	Zonrox Bleach	gal	200.00	40	8,000.00			20	4,000.00			20	4,000.00
	Sprayer (20L, plastic handle)	unit	3,200.00	4	12,800.00			2	6,400.00			2	6,400.00
	Spray bottle 500ml	piece	100.00	20	2,000.00			20	2,000.00				
	Chlorine 70% granules	drum	20,000.00	2	40,000.00			1	20,000.00			1	20,000.00
	Garbage bag (xxl)	pack	200.00	40	8,000.00			20	4,000.00			20	4,000.00
	Sando bags (xxl red, white)	pack	200.00	40	8,000.00			20	4,000.00			20	4,000.00
	Heavy duty rubber working gloves XL	piece	300.00	20	6,000.00			20	6,000.00				
	Medicines												
	Multivitamins/vitamin c	piece	1,000.00	100	100,000.00					100	100,000.00		
	Diphenhydramine syrup	bottle	80.00	35	2,800.00					35	2,800.00		
	Metoclopramide syrup	bottle	90.00	35	3,150.00					35	3,150.00		
	Dicycloverine syrup	bottle	90.00	35	3,150.00					35	3,150.00		
	Aluminum Magnesium Hydroxide syrup	bottle	90.00	20	1,800.00					20	1,800.00		
	Paracetamol syrup 250mg	bottle	40.00	288	11,520.00					288	11,520.00		

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	Paracetamol tablet 500mg	box	300.00	30	9,000.00					30	9,000.00		
	Cetirizine tablet	box	250.00	10	2,500.00					10	2,500.00		
	Guafenesin capsule	box	1,500.00	10	15,000.00					10	15,000.00		
	Amoxicillin capsule 500mg	box	1,500.00	20	30,000.00					20	30,000.00		
	Lagundi tablets	box	1,500.00	50	75,000.00					50	75,000.00		
	Losartan tablet 50mg	box	500.00	50	25,000.00					50	25,000.00		
	Amlodipine tablet 10mg	box	500.00	20	10,000.00					20	10,000.00		
	Metoprolol tablet 50mg	box	500.00	10	5,000.00					10	5,000.00		
	Metformin tablet 500mg	box	300.00	50	15,000.00					50	15,000.00		
10	**Sardines 155 grams**	box	1,825.00	20	36,500.00			20	36,500.00				
11	**UV Care Germ Guard Room Sterilizer**	unit	11,700.00	6	70,200.00							6	70,200.00
12	**UV Care Air Purifier with Humidifier**	unit	63,600.00	5	318,000.00							5	318,000.00
13	**Supplies and Materials, Equipment Needed for Prevention of COVID-19**												
	Medical Equipment												
	Rapic Test Kit	pcs	1,285.00	1200	1,542,000.00					643.00	771,000.00	642	771,000.00
	Universal Transport Media for RT-PCR Collection Kit, 30's	boxes	1,800.00	400	720,000.00					200.00	360,000.00	400	360,000.00
	Chemiluminescence Immunoassay (CLIA)	kit	1,800.00	100	180,000.00					74.00	132,000.00	26.00	48,000.00
	Thermal Scanner with stand, foot bath, alcohol dispenser	unit	50,000.00	4	200,000.00					4.00	200,000.00		
	UVC light	unit	15,000.00	2	30,000.00					2.00	30,000.00		
	Misting Machine	unit	30,000.00	4	120,000.00					4.00	120,000.00		
	Handwashing unit	unit	15,000.00	4	60,000.00					4.00	60,000.00		
	Cadaver Bags	pcs.	2,500.00	50	125,000.00					50.00	125,000.00		
	Personal Protective Equipment (PPE)												
	Surgical Face mask	box	1,350.00	20	27,000.00					10.00	13,500.00	10	13,500.00
	N95 Face Mask	pcs.	230.00	50	11,500.00					50	11,500.00		
	Disposable Clean Gloves	boxes	700.00	40	28,000.00					20.00	14,000.00	20	14,000.00
	Surgical Gloves	boxes	1,200.00	20	24,000.00					10	12,000.00	10	12,000.00
	Safety googles	pcs.	300.00	60	18,000.00					30	9,000.00	30	9,000.00
	Isolation Gown	pcs.	340.00	100	34,000.00					50	17,000.00	50	17,000.00
	Coverall (Bunny Suit)	pcs.	2,000.00	100	200,000.00					100	200,000.00		
	Boots	set	500.00	50	25,000.00					50	25,000.00		
	Disinfection Supplies												
	Alcohol 70%	gal	2,750.00	20	55,000.00					10	27,500.00	10	27,500.00
	Hand sanitizer	bottle	250.00	20	5,000.00					10	2,500.00	10	2,500.00
	Hand washing liquid soap	bottle	250.00	20	5,000.00					10	2,500.00	10	2,500.00
	Disinfectants lysol concentrate 500ml	bottle	250.00	50	12,500.00					25	6,250.00	25	6,250.00
	Disinfectants lysol spray 340grams	bottle	400.00	20	8,000.00					10	4,000.00	10	4,000.00
	Zonrox bleach	gal	200.00	40	8,000.00					20	4,000.00	20	4,000.00
	Sprayer 20L plastic handle	unit	3,200.00	4	12,800.00					2	6,400.00	2	6,400.00
	Chlorine 70% granules	drums	20,000.00	1	20,000.00							1	20,000.00
	Garbage bags (XXL)	pack	200.00	40	8,000.00					20	4,000.00	20	4,000.00
	Sando Bags (XXL, red, white)	pack	200.00	40	8,000.00					20	4,000.00	20	4,000.00
	Heavy duty rubber working gloves XL	pcs.	300.00	40	12,000.00					20	6,000.00	20	6,000.00
	Medicines												
	Multivitamins/vitamin c	boxes	1,000.00	100	100,000.00							100	100,000.00
	Diphenhydramine syrup	bottle	80.00	35	2,800.00							35	2,800.00
	Metoclopramide syrup	bottle	90.00	35	3,150.00							35	3,150.00
	Dicycloverine syrup	bottle	90.00	35	3,150.00							35	3,150.00

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Item No.	Description	Unit	Unit Cost	Quantity	TOTAL COST	DISTRIBUTION							
						First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	Aluminum Magnesium Hydroxide syrup	bottle	90.00	20	1,800.00							20	1,800.00
	Paracetamol syrup 250mg	bottle	40.00	288	11,520.00							288	11,520.00
	Paracetamol tablet 500mg	box	300.00	30	9,000.00							30	9,000.00
	Cetirizine tablet	box	250.00	10	2,500.00							10	2,500.00
	Guafenesin capsule	box	1,500.00	10	15,000.00							10	15,000.00
	Amoxicillin capsule 500mg	box	1,500.00	20	30,000.00							20	30,000.00
	Lagundi tablets	box	1,500.00	50	75,000.00							50	75,000.00
	Losartan tablet 50mg	box	500.00	50	25,000.00							50	25,000.00
	Amlodipine tablet 10mg	box	500.00	20	10,000.00							20	10,000.00
	Metoprolol tablet 50mg	box	500.00	10	5,000.00							10	5,000.00
	Metformin tablet 500mg	box	300.00	50	15,000.00							50	15,000.00
14	**Provision of Packed Meals to isolated Locally Stranded Individuals**												
	Meals for the LSI's												
	Breakfast	pax	75.00	1106	76,650.00			238	17,850.00	784	58,800.00		
	Lunch	pax	75.00	1106	76,650.00			238	17,850.00	784	58,800.00		
	Dinner	pax	75.00	1106	76,650.00			238	17,850.00	784	58,800.00		
15	**Provision of Packed Meals to isolated Locally Stranded Individuals (LSI) and Returned Overseas Filipinos (ROF) Quarantined in Municipal Isolation Unit**												
	Packed Meals	pax	3,150.00	100	315,000.00					20	63,000.00	80	252,000.00
16	**Provision of Packed Meals to Locally Stranded Individuals (LSI) and Frontliners while fetching at airports and seaports**												
	Packed Meals	pax	75.00	480	36,000.00					120	9,000.00		27,000.00
	Food Assistance (Food Packs)	pax	1,390.00	60	83,400.00					15	20,850.00	45	62,550.00
Repairs & Maintenance - Other Property, Plants and Equipment:													
1	Tent/Canopies Cover	piece	8,750.00	40	350,000.00					40	350,000.00		
	GRAND TOTAL				66,738,326.23		19,766,962.00		21,439,048.05		11,489,741.16		13,993,075.01

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

VANESA C. CUTANDA
BAC, Head Secretariat
Date: _____

ANNA MAE A. GONZALES
BAC, Member Secretariat
Date: _____

Recommended by:

ELENITA L. SAWAN
General Services Officer
Date: _____

Reviewed by:

MEDINA B. MACUA, MPA
Municipal Budget Officer
Date: _____

Approved by:

HON. JUDITH DEL ROSARIO CAJES
Municipal Mayor
Date: _____

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